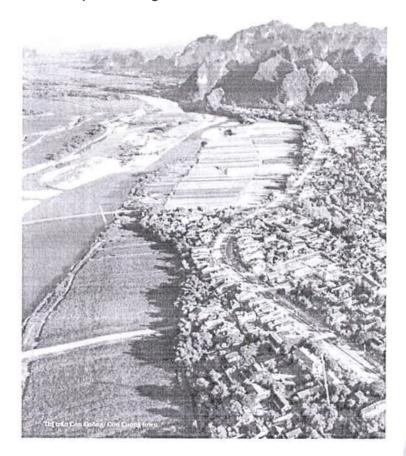




### Nghe An RALG Project - Final report

Implementing Period Oct 2017 – Jun 2019



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### Intervention form

Intervention name	Support for Responsive Accountable Local Governance in Nghe An province, Vietnam
Intervention Code	NN 3017553
Location	Nghe An, Vietnam
Budget	1,150,000 EURO
Partner Institution	Nghe An province People's Committee
Date intervention start /Opening steering committee	20th October 2017
End date Specific Agreement	30th June 2019
Target groups	<ul> <li>People's Committees and People's Councils at the provincial, district and commune levels</li> <li>Participating line agencies: Departments of Home Affairs, Planning and Investment, Justice, Finance, Information and Communications, etc.</li> <li>The Vietnamese Fatherland Front members and members of mass organizations at the provincial, district and commune levels</li> <li>The citizens of selected communes of 3 targeted districts Quy Chau (12 communes), Quy Hop (10 communes), and Cua Lo (7 wards)</li> </ul>
Impactı	Accelerated social and economic development in Nghe An Province through more responsive, transparent and accountable local governance.
Outcome	Improved citizen-government interaction leading to improved service delivery and increased citizen satisfaction.
	Improved capacity of local government at all levels to disseminate information in a citizen-friendly manner.
Outputs	2. Improved capacity of People's Councils and Mass Organizations, and specifically PIBs and CISBs to facilitate and promote improved two-way communication between citizens and government at all levels

 $<sup>^{\</sup>rm t}$  impact is a synonym for global objective. Outcome is a synonym for specific objective, output is a synonym for result

	3. Improved capacity of local government at all levels to collect, analyse and utilize citizens' feedback in a transparent and deliberative fashion for more responsive and accountable local governance and improved service delivery
	4. Improved capacity for local government at all levels to identify, plan, coordinate and oversee public administrative reforms in response to engagement with citizens and socio-political organizations
	5. The exchange and effective utilization of innovations, lessons learned and good practices with regard to citizen-government interactions; is promoted at provincial and national level
Total budget of the intervention	610,628 EURO/718,200 EURO
Period covered by the report	20th October 2017 - 30th June 2019

### Global appreciation

Describe your global appreciation of the intervention (max 200 words):	<b>Describe</b> your global appreciation of the intervention (max 200 words):
Overall, the project has been designed and implemented in context that there was a high political demand for improved transparency, accountability and responsiveness in the public sector and a significant reduction in corruption and wastefulness. The project also took advantages of a Enabel's previous ODA project (PORIS) in Nghe An province. As the results of the project interventions, information was effectively disseminated to citizens in a citizenfriendly manner, mass organizations' role in facilitation of two-way dialogue between government and citizens is enhanced, and new mechanisms to facilitate citizen feedback are established. A model of standardised OSS at commune was also developed as a part of part of a broader and comprehensive public administration reform program of the province.  While responsive and accountable local governance requires a lot more time and efforts, it is evident that RALG project has created a positive momentum for further improvements in public administrative reform in Nghe An.	
Score your global appreciation of the intervention2:	<b>Score</b> your global appreciation of the intervention3:
Satisfactory	Sotisfoctory
National execution official4	Enabel execution official5
Director of RALG Project Management Unit in Nghe An province  RAN QUANTAL TO THE NGH AN  Nguyen Xuan Duc	Resident Representative in Vietnam Belgian Development Agency  Krista Verstraelen

 $<sup>^{2}\,</sup>$  Very satisfactory - Satisfactory - Non satisfactory, in spite of some positive elements - Non satisfactory

 $<sup>^{3}</sup>$  Very satisfactory - Satisfactory - Non satisfactory, in spite of some positive elements - Non satisfactory

Name and Signature
Name and Signature

### PART 1: Results achieved and lessons learned

### 1 Assessing the intervention strategy

### 1.1 Context

In this chapter, the Final Report should describe contextual elements/evolutions that had a **crucial** influence on the intervention, and it's attainment of results (general context, Institutional Context, execution Modalities contexts, Harmodynamics context). Only mention the most noteworthy elements.

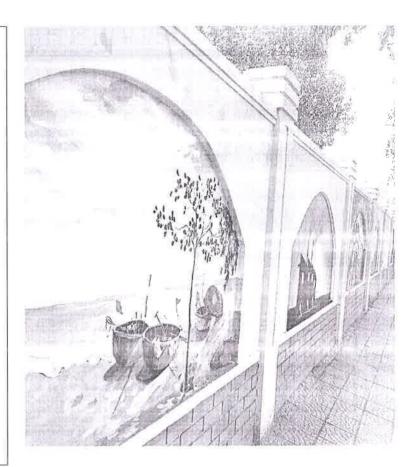
- There was an increasingly political demand for improved transparency, accountability and responsiveness in the public sector and a significant reduction in corruption and wastefulness.
- As a result of economic growth, there is a demand for an improvement in public administrative services for better serving individuals and businesses requirements.
- Citizens have now a better access to information that enables them to monitor
  the government operations better. This, in return, makes government more
  transparent and accountable.

### 1.2 Important changes in intervention strategy

The project's Workplan was initiatively developed by district and province working groups. There were actually few activities planned for village and commune levels where citizens interact with government most frequently. With insight advice from the Enabel's International Advisor and governance advisor, bottom-up a approach has been adopted for developing workplans by commune and respective communication plans. To some extent, the participation level of local people has been enhanced in making decisions about what and how activities should be done, which priorities there are for issues to be communicated and which are of the most relevance to citizens.

Painting murals, that were initiated by Youth Union, Women Union and local people. It is an example of the participatory practice. A mural is a different from apart from the traditional propaganda paintings which were inherently familiar to the people.

Murals have been implemented in all three project districts and being used as a communication channel. Local people took part in making the implementation plan, planting flowers and landscaping in areas of murals, and maintaining them. They are thinking of how to turn the murals into two-way communication tools, example by bringing high school Unionstudents or Youth members to see and talk about contents of the murals.



### 2 Results achieved

### 2.1 Monitoring matrix

Results / indicators	Baseline Value	End Target	End Value obtaine d	Comm ents
IMPACT:	THE PLANE			
Poverty rate (provincial level data)	9.55%		5.54%	
Employment rate (provincial level data)	Unemployme nt rate: 3.09% (urban area) and 0.87% (rural area)	Shift in indicators above national average	2.3% (urban area)	
Mother and child mortality rate (provincial level data)	Infant mortality rate: 18.5			
Monthly average income per capita at current prices by income source and by province	105.7		140.74	
OUTCOME:		ile#(#kp		
Participation at local levels	5.88		5.98	
Transparency	5.34	Increase	5.67	
Vertical accountability	4.98	of scores with at	5.48	
Public administrative procedures	5.50	least 10%	6.53	
Control of corruption	7.25		7.53	
Public services delivery	6.61		7.20	
OUTPUT 1:		W-137	BETT	1
# of measures taken to customize information to be disseminated to ethnic;	O	At least 1/year	2	
# of innovations tested concerning different media for communicating government policies and programs to citizens.	0	At least 2/year	4	
# Number of documented revisions of information leaflets / web based / mobile based content.	0	At least 3/year	9	
OUTPUT 2:				
# of innovations for improved citizen-government	0	At least	10	

engagement tested with support from mass organizations.		2/year		
% of recommendations given by PCcs/Mass organizations, implemented by government agencies	60%	75-80%	80%	
% of members of PIBs and CISBs, receiving the training on the updated guidelines on community oversight.	0	100%	100%	
OUTPUT 3:		X 12 Test Towns		
# of government agencies among the agencies, participating in the RALG project, using improved mechanism for collecting citizen feedback;	Little citizen feedback collected at all levels	At least 3	31	
# of government agencies using IT for analyzing citizen feedback.	None	At least 3	29	
# of communes in the pilot districts equipped with bulletin boards including suggestion box at village and commune levels	None	At least 25	17	
# of government agencies among the agencies, participating in the RALG project disclosing that the comments/complains from citizen and the feedbacks to those comments, given by government agencies.	None	At least 4	29	
OUTPUT 4:	PROPERTY.	Anti-Carroll		
# of OSSs provided with necessary IT and office equipment for its daily operation	None	32	32	
# of government agencies among the agencies, participating in the RALG project disclosing their draft PAR for getting comments/recommendations from citizen	None	All	All	
# of innovations, applied by government agencies in identifying, planning, coordinating and overseeing public administrative reforms	None	At least 2	2	
OUTPUT 5:				
The lesson learned and best practices are summarized and shared among provinces	None	At least 4/year	10	
A number of best practices of other provinces are applied in Nghe An	None	At least 2/year	5	

### 2.2 Analysis of results

 $Describe\ the\ attainment\ of\ results\ by\ the\ intervention$ 

### 2.2.1 To what extent will the intervention contribute to the impact6 (potential impact)?

In its intervention scale, the project has made contributions to the social and economic conditions of the province. During the project duration, the poverty rate of the province has reduced from 9.55% to 5.54%, while monthly average income per capita has increased from 105.7 USD to 140.74 USD.

### 2.2.2 To what extent has the outcome been achieved? Explain

There has been a significant improvement in the PAPI score of Nghe An where the province was ranked 4th in 2018 compared to the position 25 out of 63 provinces and cities in 2016. There was a considerable leap in particular PAPI indicators such as citizen participation at local levels, public administrative procedures, public service delivery, and public administrative procedures. It is hard to say that the result is brought about by the project owing to its short duration and the relatively small targeted geographical area. However, it is reasonable to claim that the project contributed to the gained results.

### 2.2.3 To what extent have outputs been achieved? Explain

Output 1 has been well achieved. Capacity of local government at all levels improved to disseminate information in a citizen-friendly manner. Measures taken to customize information to be disseminated to ethnic groups including group discussion on how to make information understandable to citizens especially ethnic minorities and what information are most relevance to local citizens and government. Innovations have been tested concerning different media for communicating government policies and programs to citizens in order to disseminate information in a citizen-friendly manner. The project has supported local stakeholders to deploy analogue (wireless FM broadcasting, television) and digital means (website, social media) for communication. There were 9 completely new communication products made available province-wide, such as leaflets, handbooks, and websites.

Output 2 has been achieved. Capacity of People's Councils and Mass Organizations, and specifically PIBs and CISBs improved to facilitate and promote improved two-way communication between citizens and government at all levels.

The Project has contributed to enhance capacity of PCcs and Mass Organizations to facilitate two-way communication between government and citizens. There were about 1,300 members (770 women) of Youth Unions groups, Women's Unions groups, VFF, at district and commune levels, and 100% members of PIBs and CISBs who have been trained on citizens' engagement, organising policy dialogue, supervision and social criticism, and utilizing citizens' feedback. 10 initiatives were taken, as follow-up actions after the trainings, to address existing issues facing local communities as well as to improve the quality of two-way communication such as the development of the Community oversight column on the PCc's website or dialogue between government and villagers. Apart from trainings, the project also conducted study visits to good practice of collecting, analysing and utilizing citizens' feedback and also supervisory and oversight functions of PIBs and CISBs for 27 members of VFFs, DPI, PIBs and CISBs. With knowledge and skills in place, PCcs and mass

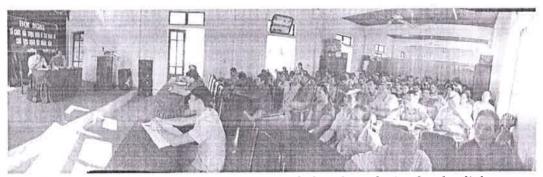
 $<sup>^{6}</sup>$  Terminology : Impact = General Objective ; Outcome = Specific Objective; Outputs = Expected Result

organizations have demonstrated their roles and functions in promoting two-way communication that resulted in more complaints and feedback received from citizen at project communes.

Improving feedback mechanisms for citizens is at heart of the project works and indeed, all of activities under this result. Thus, the project developed a Community Oversight Column on the PCc's website, which involves receiving citizens' feedback and providing information on how their feedback is being responded to. With the project's support for the development of a specialized website integrated into the provincial Web Portal - http://duthaovanban.nghean.gov.vn, citizens and enterprises in Nghe An now can comment on draft legal documents before promulgation. This promotes the mastery of citizens and mobilizes knowledge of citizens in order to create consensus and to express people's aspirations. This kind of activity is also expected to raise awareness of the people and create sense of responsibility of the PC and PCc at all levels, organizations and individuals for the promulgation of legal documents in Nghe An province via the Internet

### Increased citizen dialogue in Quy Chau, Nghe An

On November 18, 2018 the Vietnam Fatherland Front (VFF) in Chau Hoan commune (a mountainous and most difficult commune of Quy Chau district) organized an extra dialogue with citizens on some emerging problems the local minority groups face in their daily life. Like other communes in the project area, VFF and mass organizations took lead in processes of preparing for, facilitating dialogues and monitoring follow-up actions.



A well-prepared plan with a clear purpose and clear boundaries for the dialogue was developed by the commune VFF in which it identified involving authorities and their responsibilities, what topics to be discussed and addressed, how citizens' feedback and questions from the previous dialogue had been taken into account. Citizens were well-informed about the dialogue through loudspeaker system and mass organizations that resulted in a crowd of 70 people participating in the event. A short but complete report on progress of addressing the people questions from last dialogue was made available for all participants.

Citizens addressed the People's Committee, the Party secretary and representatives of administrative units of the commune with their concerns and received immediate proposals for solving the problems. There were more than 35 questions raised and answered and that some more complicated requests had been transferred to relevant units for further follow-up actions, with a set deadline. The moderator from VFF, with hands-on skills of dialogue facilitation, not only conducted the dialogue in a manner that promotes interaction, he also chased up citizens' queries and made sure they were addressed properly. Local people were also given the opportunity to give their opinions on how the dialogue was carried out, and its results. The conversation only ended at 1 pm after all the citizens were satisfied with the government's answers. This problem-

based and participatory approach to two-way dialogue between citizens and local authorities has been the RALG project efforts to create forms of citizens' engagement and choice, and to integrate citizen dialogue into governing processes.

Output 3 has been achieved. The project focused on building an online system collecting citizens' and organizations' feedback about their satisfaction with public service delivery by administrative agencies. IT application in collection of feedback and enhanced automation, saved time and costs and reduced the influence of subjective factors in collecting feedback from citizens on the quality of public administrative services. In return, administrative agencies, thanks to the collection of feedback, had an overall understanding about citizens' and organizations' satisfaction with their public service delivery, through which they can find solutions to improve service delivery quality and enhance officials' responsibility and behavior towards citizens and organizations. There were 31 government agencies among the agencies, participating in the RALG project from province to commune, used improved mechanism for collecting citizens' feedback. Citizens' feedback has been analyzed using IT by 29 government agencies including 8 from the province, 4 form district/city and another 17 agencies from communes.

The project provided 17 communes/wards in with bulletin boards including suggestion boxes. There are now 29 government agencies disclosing the comments and/or complains from citizen and the feedbacks to those comments.

Output 4 has been achieved. In order to help the OSSs overcome existing difficulties as well as to improve capacities of providing information and public online services, the Project supplied IT equipment to OSSs of 29 communes and those at district level of 3 targeted districts. The supply of IT equipment has contributed to an efficient and easy-to-access portal to administrative services, enhanced the implementation of more online public services at commune and district levels and saved time and expenditures of public administrative procedures. The project has provided trainings for more than 200 leaders, receptionists, and inspectorate of government agencies on receiving, processing and responding to citizens' denouncement, complaints and inquiries.

All government agencies among the agencies, participating in the RALG project disclosing their draft PAR for getting comments/recommendations from citizen. There two innovations applied by government agencies in planning and coordinating the model of standardized OSS at commune level.

Output 5 has been well achieved. Lesson learned and best practices are summarized and shared among 10 provinces ranging from PAR and OSS operation, function of VFF and mass organizations, to participatory C-SED planning and application of ICT. A number of best practices of other provinces have been applied in Nghe An that were brought up by from learning trips to other provinces as well as learning network between RALG projects.

### 2.2.4 To what extent did outputs contribute to the achievement of the outcome

Nghe An RALG project is contributing to the improvement of local administrative service delivery and increasing two-way dialogue between citizens and government by increasing citizens' engagement on local government performance, and also increasing local government capacity to analyse and utilize citizens' feedback. The project's most recent information shows that local governments are really taking into account citizens' suggestions and aspirations that have been reflected in dialogues between local people and government at all of the 29 communes in the project area. The first dialogue between leaders of PC, Women's Union, and the Department of Education and Training with representatives of school management boards, students and Parent-Teacher Associations of 12 schools in Cua Lo town has also been supported by the project, where urgent actions were identified to deal with emerging issues of child protection, children rights and prevention of child sexual abuse.

The project had a strong yearly-performance designing and realizing communication measures appropriate to promote understanding and dialogue between citizens and government at all levels. Measures and innovations have been taken to customize information to be disseminated to ethnic minority communities. Moreover, priority is given to issues to be communicated that are the most relevant to citizens and government such as land use plans, budget disclosure and citizens' rights to participate in the development of legal documents. The project and related stakeholders are now working on printing revisions of information leaflets and on web-based content available province-wide and disseminating information on relevant issues of environment and the implementation of administrative services online in the web portal in more citizen-friendly ways.

Thanks to capacity building activities of the project, capacities of PCcs and Mass Organizations have been increased for facilitating dialogue between government and citizens. There have been 100% members of Youth Union groups at district and commune levels in the project pilot areas participating in seminars on youth work, building strong grassroots governance, and processing citizens' feedback that resulted in not only their knowledge but also skills of the Youth Union members in the area of community facilitation. 100% of the members of PIBs and CISBs in the 29 targeted communes were trained on their monitoring function. Citizens are now using new online feedback mechanisms as a result of innovations that have been tested for improved citizen-government engagement, such as the development of a community oversight column on the PCc's website, and a specialized website integrated into the provincial web portal to collect feedback on draft legal documents.

The project has also employed efforts to strengthen organizational and technical capacities of government departments to collect, analyze and utilize citizens' feedback concerning local governance and public administrative reform. As a result, while there will be about 10 government agencies among the agencies using improved mechanism for collecting citizens' feedback (website, social media, meeting/campaigns, survey, questionnaires), at least 7 government agencies will be using IT for analyzing citizens' feedback from February 2019 on, after a launching event.

With regards to public administrative services, the project made a slow but stordy progress towards effective planning, coordinating and monitoring public administrative reform. The project has provided related technical trainings to OSSs' staff and has also supported the OSSs from commune to district levels with necessary

IT equipment for their daily operation. Communication on PAR related-topics has been integrated in community events at village and commune levels.

Local community action plans have been developed through community consultation meetings at all targeted communes. Representatives of the local people and government departments identified issues and problems facing local communities and took the lead in designing follow-up plans of actions. High priority of resources had been be given to implement activities at the grassroots level in the final quarter of project operations.

### 2.2.5 Assess the most important influencing factors. What were major issues encountered? How were they addressed by the intervention?7

There were some important factors that influence project progress:

- A shortened duration of project intervention was as a result of challenges faced by the project in the preparation phase relating to procedures for receiving and managing ODA resource at national level.
- A change in the PSC's Co-Chair position of Nghe An resulted from a personnel change of the province leaders. It took months for the province to appoint new personnel, however, this has led to some delays in implementation of activities and has created some pressure in the later stage for the project.

### 2.2.6 Assess the unexpected results, both negative and positive ones $\rm\,N/A$

### 2.2.7 Assess the Integration of Transversal Themes in the intervention strategy

- The project increased its effectiveness in putting women's rights and gender equality at the centre of all campaigns and dialogues. Gender-related themes were integrated into communication/campaign events at communities. By supporting citizens' engagement in SEDP and public service delivery, the project contributed to promote mechanisms and chances for women to voice their concerns on these topics in particular and overall local government performance in general.
- Environmental perspectives have been integrated into communication activities at villages. Communication materials on climate change, water and management for sustainable development were developed and made available at project communes

### 2.2.8 To what extent have M&E, backstopping activities and/or audits contributed to the attainment of results? How were recommendations dealt with?

M&E and technical support from Enabel's ITA played a crucial role in ensuring that the project is on track and receives adequate and clear advice. In some circumstances, adjustments in the implementation and monitoring of activities happened as a follow-up action.

<sup>&</sup>lt;sup>7</sup> Only mention elements that aren't included 1.1 (Context), if any-

### 3 Sustainability

In this chapter, by answering the questions underneath, interventions need to describe how results achieved will be sustained and whether a specific exit-strategy has been developed in order to quarantee this.

### 3.1.1 What is the economic and financial viability of the results of the intervention? What are potential risks? What measures were taken?

The project has practically contributed to the policy orientation on PAR and encouraged people's participation. Citizen's participation and PAR planning are a condition to reinforce the model of participatory socio-economic development planning and implementation at commune level. Although it requires time for a throughout appraisal to determinate the economic and financial viability of the results of the intervention, the convenience and simplicity of the project's one-stop shop model at commune level saved people from having to go to many locations as in the past and enables the poor and those who do not speak the Kinh language to access administrative services without having to pay for others to help.

### 3.1.2 What is the level of ownership of the intervention by target groups and will it continue after the end of external support? What are potential risks? What measures were taken?

While political will and commitment of local authorities are the necessary condition for the sustainability of the project results, active engagement of local people will increase the sense of local ownership of the intervention. Scaling up sustainable results requires close vertical collaboration between state and provincial government agencies. As a changing plan, public administration reform will inevitably require the involvement of all governmental sides. This means there is a need for a collaboration mechanism for a solid vertical coordination between local government agencies, while citizen participation remains very important element in any reform efforts

### 3.1.3 What was the level of policy support provided and the degree of interaction between intervention and policy level? What are potential risks? What measures were taken?

Policies and local institutions have been highly supportive of intervention of the project and will continue to be so.

### 3.1.4 How well has the intervention contributed to institutional and management capacity? What are potential risks? What measures were taken?

Project activities have been supported and integrated into the master plan of the province. For example, the piloting of a system for assessing satisfaction of citizens on public administrative services, that was jointly planned and implemented by the project, DoHA and PPC Office, is the first step towards a broader plan of the province in improving quality of public administrative services. By doing so, government

agencies committed to contributing not only human resource but also finance for taking over the project results and making them sustainable.

### 4 Learning

### 4.1 Lessons Learned

Capture important Lessons Learned from the intervention's experience. Lessons Learned are new insights that must remain in the institutional memory of BTC and partners. The Lessons learned can be drawn from activities, outputs, outcome, risk management, cross-cutting themes, sector policies, etc. (or a combination of levels or any other aspect of the intervention and its environment).

We realised that we have not always done enough to put people first, and the lessons that we had learned from this were reflected in our activities in the latter phase of the project. Bottom-up approach applied in making Plan of action by communes and districts, participatory communication strategy.

For future non-investment projects, it might be worth considering, to put the one contentioally-responsible PPC department in charge, which can drive the projects, instead of just letting DPI run the the show.

### 4.2 Recommendations

A recommendation is a decision to be taken, to the attention of a user of the final report. Recommendations should be as specific as possible. Operationalise recommendations by adding 'Source' and 'Target Audience'.

- Recommendations can be relevant for:
- Country strategy
- Sector strategy
- A next intervention
- The exit-strategy

Recommendation	Source	Target audience
Description of the decision to be taken.	The source to which the recommendat ion refers	
Not only orientation trainings but also administrative manuals including financial and bidding procedures of should be adequately provided at the start of the project.		

### PART 2: Synthesis of (operational) monitoring

### 1 Follow-up of decisions by the JLCB

Report on the follow-up of decisions. Provide an overview of the important strategic decisions taken by the JLCB during the intervention (do not include minor decisions). Next, describe how the intervention followed up on those decisions. These decisions may also emanate from recommendations withheld by the JLCB pursuant to Results Reports, the MTR, backstoppings, audits and ETR. This should normallybe a copy-paste from the intervention's updated operational monitoring.

- Decision No.1996/QĐ-Ttg dated 10/18/2015 on Approval of the Specific Agreement between Vietnam and Belgian governments for 03 "Support for Responsive Accountable Local Governance" in 03 provinces Nghe An, Ha Tinh, Kon Tum
- Decision 3431/QD-UBND dated 7/15/2016 on Approval of Investment in "Support for Responsive Accountable Local Governance in Nghe An Province"
- Decision No. 474/QĐ-UBND dated 2/3/2017 on Establishment of Project Steering Committee of "Support for Responsive Accountable Local Governance in Nghe An Province"
- Decision No. 27/QĐ-SKHĐT dated 3/3/2017 on Establishment of Project Management Unit of "Support for Responsive Accountable Local Governance in Nghe An Province"
- Decision No.05/QD-RALG dated 9<sup>th</sup> April 2018 approving ToR and Cost Estimate of activities P1/2018;
- Decision No.21/QD-RALG dated 18/6/2018 approving ToR and Cost Estimate of activities P2/2018;
- Decision No.33/QD-RALG dated 10/9/2018 approving ToR and Cost Estimate of activities P3/2018;
- Decision No.54/QD-RALG dated 6/11/2018 approving ToR and Cost Estimate of activities P4/2018;
- Decision No.05/QD-RALG dated 28/01/2019 approving ToR and Cost Estimate of activities Part 5;

## 2 Expenses

Export an overview of expenses from FIT

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1,542
1.542
2.064
2.064
96

Z GENERAL MEANS		390.000	5.320	62.891	15.089	83.300	%44
01 Human Resources		274.202	4.223	17.011	12.080	33.314	41%
01 International Technical Assistance - Technical advisor	REGIE	180.000					
02 National Technical Assistant	REGIE	50.852					
03 Translator cum Administrative Assistant	NEX	16.800	2.043	8.206	5.469	15.717	94%
04 Driver (18m@350)	NEX	7.350		104	763	298	12%
05 Financial Officer (22m@800)	NEX	19.200	2.180	8.701	5.849	16.730	87%
02 Investments		46.350	281	43.067	280	43.627	94%
01 IT equipement	NEX	8.000	281	5.688	280	6.248	%82
02 vehicle	NEX	38.350		37.379		37.379	%26
03 Operational Expenditures		36.448	816	2.814	2.729	6.359	34%
01 operational costs technical assistance modalities	REGIE	17.948					
02 Other Operating Expenditures	NEX	18.500	816	2.814	2.729	6.359	34%
04 Monitoring, Evaluation and Auditing		33.000	3				
01 backstopping	REGIE	9.000					
02 Evaluation (baseline, evaluation,)	REGIE	15.000					
03 Auditing	REGIE	9.000					
99 Conversion rate adjustment							
VAT refund						(10.240)	
TOTAL BUDGET FOR PROEJCT		1.000.000	8.926	151.857	449.846	610.628	
	REGIE	281.800	1				
	NEX	718.200	8.926	151.857	449.846	610.628	85%

# 3 Disbursement rate of the intervention: Sept 2017 - June

2019

Source of financing	Cumulated budget	Real cumulated expenses	Cumulated disbursement rate	Comments and remarks
Direct Belgian Contribution	718.200 EUR	610.628 EUR	85%	
Contribution of the Partner Country	8.800 EUR	8.800 EUR	%9	

### 4 Personnel of the Intervention

	No. Personnel	Male	Female	Female Task assigned	Trainer v	Trainer vs. Consultant	
					Trainer	Consultant	contracted days
1	I Contracted PMU staff						
	1 Le Quang Luong	Н		NTA			
0	Nguyen Loc Quy Duong		T	Admin cum Translator			
	3 Phan Thi Viet Ha		1	Finance Officer			
	TOTAL	1	2				

Consultants for conducting the baseline survey  Consultants for development of  Consultants for development of  Consultants for development of  Consultants for development of  Consultants for facilitating workshop on  promoting dialogue between citizens and  promoting dialogue between citizens and social captical administrative  reform for improvement of investment and  business environment in Nghe An  Trainers on organising policy dialogue,  supervision and social criticism  Trainer on processing citizens' feedback  Trainer on processing citizens' feedback  Trainer on web portal platform of Liferay  Training of Trainers (TOT) on legal  Gissemination and education  Training of Trainers (TOT) on legal  Goal dissemination and education  Training of Trainers (TOT) on legal  Training of Trainers (TOT) on legal	
rvey	1
C-SEDP	1
C-SEDP	-
C-SEDP	1
C-SEDP 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1
C-SEDP 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1
C-SEDP 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1
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iferay 1	
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	1

2.5		2.5		39	3	က	2	6	2	61	
1		1	1	1	П	Ħ	1	1	I	1	
Trainers on checking and evaluating administrative procedures and responsibilities	of organizations and individuals in settling administrative procedures		Consultants for development of a handbook for	PCc's delegate at all levels	Trainers on Information System of Public	monitoring and evaluation of investment programs and projects using state capital	Trainer on Planning Law	0	Trainers on receiving, processing and responding to citizens' denouncement	complaints and inquiries	
											7
H			1	1	T	1	1	1	1	1	22
Administrative Procedure Control Agency (APCA) – Office of the Government of Vietnam	Administrative Procedure Control Agency (APCA) – Office of the Government	of Vietnam	Nguyen Quang Dong	Nguyen Duc Lam	Trainers from MPI	Trainers from MPI	Planning Management Department of MPI	Planning Management Department of MPI	National Government inspector	Central Citizen reception Committee	TOTAL
20		21	22	23	24	25	26	27	28	29	

Public progue ment

Insert public procurement table.

No.	Procurement
I	Car Procurement
2	Design and print Leaflets, Handbooks and Project Information Covers
co	Hall Lease and other relevant services for Workshop "Improved 2 way dialogue between government and citizens on administrative reform towards improvement of business environment and investment attraction in Nghe An province
4	Consulting Service for Workshop "Improved 2 way dialogue between government and citizens on administrative reform towards improvement of business environment and investment attraction in Nghe An province
5	Development of a Community Oversight Column on the PCC's Website
9	Provision of 2-way tickets (Vinh – Ho Chi Minh City)
7	Service of 35-seat bus rental for 2 tour-trip to Northern and Southern provinces
∞	Lecturers for rovide Technical System Administration Officials of the Provincial Web Portal with a technical training on technical solutions of Liferay Portal technology platform
6	Service of designing and developing a specialized website integrated into Provincial Web Portal to collect feedback on draft legal documents
10	Hall Rental and other services for a training workshop on the Planning Law and its guiding documents
11	Service of development of quarterly print and digital/online articles on RALG activities
12	Lecturers for rovide Technical System Administration Officials of the Provincial Web Portal with a

	technical training on technical solutions of Liferay Portal technology platform
13	Hall Rental and other services for a training workshop on the Planning Law and its guiding documents
14	Service of development of quarterly print and digital/online articles on RALG activities
15	Hall Lease and other relevant services for training on launching the Information System of Public
	Investment, the Information System of monitoring and evaluation of investment programs and
	projects using state capital
91	Wifi transmitter rental
17	Consultant for fulfilment of action plan by district and communes of RALG Nghe An Project
18	Travel service (shuttle bus rental, meals, accommodation) for a study-tour for learning experience in
	the fields of PAR in planning and investment, participatory C-SEDP, and application of ICT in PAR
	management and E-government.
19	Flight tickets for 03 lecturers training on launching the Information System of Public Investment, the
	Information System of monitoring and evaluation of investment programs and projects using state
	capital
20	Provide wireless FM communication systems for 04 communes (Chau Quang and Tho Hop in Ouy Hop
	district, Chau Binh and Chau Hoi in Quy Chau District) and sets of speakers for Women Union in Quy
	Hop, Quy Chau, and Cua Lo
21	Hall Lease and other relevant services for 01 Training workshop on skills of policy dialogue
	organization, supervision, social criticism and consultation, participation in policy development, instruction to establish and organize group activities in Cua Lo town
22	Hall Lease and other relevant services for 02 Training workshops on skills of policy dialogue organization, supervision, social criticism and consultation marticipation in policy development
	or semination, supervision, social criticism and consultation, participation in policy development,

	instruction to establish and organize group activities in Quy Hop
23	Hall Lease and other relevant services for or Training workshop on skills of policy dialogue organization, supervision, social criticism and consultation, participation in policy development, instruction to establish and organize group activities in Quy Chau
24	Hall Lease and other relevant services for 01 training workshop strengthening the organization and monitoring function for PIBs and CISBs in Quy Chau District
25	Hall Lease and other relevant services for 01 training workshop strengthening the organization and monitoring function for PIBs and CISBs in Quy Hop District
56	Hall Lease and other relevant services for 01 training workshop strengthening the organization and monitoring function for PIBs and CISBs in Cua Lo Town
27	Hall lease and other relevant services for the seminar on youth work, building strong grassroots governance, and processing citizens' feedback in Quy Hop
28	Hall lease and other relevant services for the seminar on youth work, building strong grassroots governance, and processing citizens' feedback in Quy Chau
29	Hall lease and other relevant services for the seminar on youth work, building strong grassroots governance, and processing citizens' feedback in Cua Lo town
30	IT equipment provided to OSSs
31	Hall Lease and other relevant services for 2 training workshops on receiving, processing and responding to citizens' denouncement, complaints and inquiries
32	Hall Lease and other relevant services for 2 training workshops on checking and evaluating administrative procedures and responsibilities of organizations and individuals in settleing administrative procedures
33	Design and print the Handbook on evaluating impacts of administrative procedure regulations, chacking and evaluating administrative procedures
34	Hall Lease and other relevant services for facilitation skills of C-SEDP for planning officers of pilot

	communes
35	Provide IT equipment for Department of Planning and Investment
36	Hall Lease and other relevant services for 3 training workshops on media communication skills for spokespersons at different levels
37	Bookshelves provided to communes
38	Books provided to communes
39	Handbooks for PCc's delegates at all levels, RALG Nghe An Notebooks
40	Hall Lease and other relevant services for 01 Training workshop on using computers, the Internet and social networks for PCc's delegates and governmental officials and mass organizations at communes in Quy Hop District
41	Hall Lease and other relevant services for 01 Training workshop on using computers, the Internet and social networks for PCc's delegates and governmental officials and mass organizations at communes in Quy Chau District
42	Hall Lease and other relevant services for Training workshops in Cua Lo town
43	Paints and palettes used for propaganda paintings
44	Services for organizing a job fair
45	Produce documentaries and Video clips for RALG Nghe An
46	Broadcast documentaries and Video clips for RALG Nghe An
47	Bulletin boards and suggestion boxes provided to villages and communes
48	Itall Lease and other services for a training on collecting, analysing and utilizing citizens' feedback at communes in Quy Hop
49	Hall Lease and other services for a training on collecting, analysing and utilizing citizens' feedback at communes in Quy Chau
50	Design and print standee on online public services

51 USB sticks to contain 3 video clips	Furniture provided to piloted OSSs	53 IT equipment provided to piloted OSSs	54 Air-conditioners and water purifiers provided to piloted OSSs	55 Developing level-4 administrative services	56 Camera systems provided to piloted OSSs	57 Devices and tools to display administrative procedures and examples at piloted OSSs	58 Consultancy service for documentation of results and lessons learned of RALG project	Hall Lease and other relevant services for 2 training classes on legal dissemination and education for reporters at provincial level	
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## 6 Public agreements

Insert public agreement table.

Description	Partner	Duration
Responsibity Agreement on conducting workshops for spokemen	Department of Information and Communication	27/12/2017-30/01/2018
Liability contract on developing handbooks	Department of Information and Communication	25/06/2018-31/01/2019
Liability contract on survey on public service delivery	Department of Home Affairs	06/12/2017-25/01/2018

Service Level Agreement on online system to evaluate the satisfaction of citizens and organizations	Department of Home Affairs	06/11/2018-21/06/2019
Liability contract on developing content for video clips	Department of Home Affairs	01/03/2019-30/04/2019
Liability contract on developing content for video clips	Department of Information and Communication	01/02/2019-30/04-2019
Liability contract on developing content for video clips	Youth Support Center	22/02/2019-30/04/2019

### 7 Equipment

List equipment acquired during the intervention

Currency: Euro

Bipipinesitype	8	st	defiver	ydate	Renaiks
	budget	1.621	budget	real	
I – Equipment used for the operation of PMU Office	4882.26	4882.26			
- Laptop Dell	450.13	450.13	Q2/2017	12/29/2017	
- Laptop Dell	450.13	450.13	Q2/2017	12/29/2017	
- Desktop Dell	380.88	380.88	Q2/2017	12/29/2017	
- Desktop Dell	380.88	380.88	Q2/2017	12/29/2017	
- Photocopier Fuji Xerox	1592.77	1,592.77	Q2/2017	12/29/2017	
- Projector Sony	754.83	754.83	Q2/2017	12/29/2017	

- Printer HP	242.38	242.38	Q2/2017	12/29/2017	
- Printer HP	249.38	249.38	Q1/2019	3/13/2019	
- Camera Sony	242.38	242.38	Q2/2017	12/29/2017	
- Scanner Canon	138.50	138.50	Q2/2017	12/29/2017	
II – Equipment provided to beneficiaries	123623	119612			
- Desktop Dell Vostro Quantity: 32	17509	17431	Q1/2019	3/7/2019	Beneficiaries are OSS at 30 project district/communal PCs
- Photocopier Sharp Quantity: 24	51414	51392	Q1/2019	3/7/2019	Beneficiaries are OSS at 24 project district/communal PCs
- Printer HP Quantity: 7	2356	2340	Q1/2019	3/7/2019	Beneficiaries are OSS at 24 project district/communal PCs
- Scanner Canon Quantity: 9	845	845	Q1/2019	3/7/2019	Beneficiaries are OSS at 24 project district/communal PCs
- Wifi transmitter TP-Link Quantity: 32	421	360	Q1/2019	3/7/2019	Beneficiaries are OSS at 30 project district/communal PCs
- FM wireless system Quantity: 03	38339	34586	Q1/2019	Q1/2019	Beneficiaries are Tho Hop, Chau Quang communes (Quy Hop district), Chau Binh, Chau Hoi (Quy Chau district)
- Speaker set Quantity: 03	1507	1512	Q1/2019	Q1/2019	Beneficiaries are Women Union of Quy Hop, Quy Chau
- Desktop Dell Quantity: 18	5960	5914	01/2019	3/29/2019	Beneficiaries are OSSs in Tho Hop Commune, Tan Lac town

					and Nghi Thu ward
- Printer Canon Quantity: 06	1490	1490	Q1/2019	3/29/2019	Beneficiaries are OSSs in Tho Hop Commune, Tan Lac town and Nghi Thu ward
- Screen LG Quantity: 03	6121	1719	01/2019	3/29/2019	Beneficiaries are OSSs in Tho Hop Commune, Tan Lac town and Nghi Thu ward
- Camera Samsung Set (including 03 cameras, 01 recorder, 01 harddrive, 01 electric source) Quantity: 03	2063	2023	Q1/2019	3/21/2019	Beneficiaries are OSSs in Tho Hop Commune, Tan Lac town and Nghi Thu ward
TOTAL	128505.26	124494.26			

### 8 Original Logical Framework from TFF:

Include the original logical framework as presented in the TFF



### 9 Complete Monitoring Matrix

Include the last (full) version of the monitoring matrix



### 10 Tools and products

In this annex, mention any material on the effects of the intervention or any experiences gained with the application of specific methods or tools.

- (Scientific)Publications
- Capitalisation reports

Report on documentation of the project results

· Audio-visual material

TV report, video clips on two-way interaction between citizens and government, PAR, environmental issues

Posters, standee, murals

- Other resources
- M&E approach/system
- Methods

ON BEHALF OF NGHE AN RALG PMU

PMU DIRECTOR

Nguyen Xuan Duc

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Country: VIET NAM Funding source: BELGIUM

### LOG-FRAME

Project name: Support for responsive accountable local governance in Nghe An province, Vietnam DGD Code: NN 3017553 Navision Code: VIE 1505011

Prepared by: Project Management Unit Reviewed by: BTC's International Technical Advisor Approved by: Project Steering Committee

Hierarchy	Objective	Indicator	Raceline Value	Torrot	
	Accelerated social and economic development in Nghe An Province through more responsive, transparent and			190 190 190	"Provincial statistics on economic productivity
Project General Objective		Increase economic output Expanded economic and social infracstructure		Shift in indicators above national average	Provincial statistics on access to basic social sevices
	I management	ncrosend lovels of effizon operations with			PCI Sources"
	Improved citizen-government interaction leading to improved service delivery and increased citizen esticfaction	government at all levels			Petro
Project		Greater mutual understanding between citizens and government of priority areas for PAR	Current PAPI scores: (/10) - participation at local levels: 5,29 - transparency: 5,9		
Specific Objective		Improved citizen participation in public programs and policies	- vertical accountability: 6.05 - public administrative procedures: 6.91	Increase of scores with at least 10%	PAPI report
		Increased citizen contributions to the oversight of public policy and program implementation	- control of corruption; 5.51 - public services delivery: 6,69		
Result 1	Improved capacity of local government at all levels to disseminate information in a citizen-friendly manner.	# offical publications which are effectively translated into a form which can be understood by citizen-government engagement	DOJ and CEMA	All agencies involved with RALG have	
		# of measures taken to customize information to be disseminated to ethnic;	No measures taken to	At least 1 innovative measure taken	
		# of innovations tested concerning different media for communicating government policies and programs to citizens;	disseminate to ethnic minorities No innovations tested	per year At least 1 innovation tested ner	
		int levels of government participate in innovative and disseminating	Little participation	year	
		citizen-friendly information		Regular participation (in30% of more of the cases)	

government-citizen dialogue on issues of public concorn
3
Little citizen feedback collected at A system is put in place to collect all levels citizen feedback at all levels within
overall supervision and oversight of publuc implementation
Limited scope and quality of PIB and CISB contributions to the
No Ultilizationof new tools by PIBs and CISBs
No tools, manuals and guidelines
engagement
Little citizen-government
No levels are tested
No innovations

levels public engag organi	levels to identify, plan, coordinate and oversee public administrative reforms in response to engagement with citizens and socio-political			perannum	or o
public engag organi	c administrative reforms in response to gement with citizens and socio-political				Datellers
engag organi	gement with citizens and socio-political	# of innovation identified and ultifized for	No innovations identified and		
organi		and horizotal coordination and	ultilized for improving vertical and At least 2	At least 2	
	organizations	oversight of PAR	horizontal coordinationn and oversight of PAR		
		# of innovations for PAR identification	No innovations for PAR	At least 2	
			identification, planning,		
			coordination and oversight		
			identified		
		# of stakeholders collaborating effectively or PAR		Stakeholder participate in minimum	
		implementation and oversight	No innovation for PAR	50% the time	
			identification, planning		
		# of levels of local government effectively	coordination and oversight		
		contributing to the identification, planning	identified		
		coordination and oversight of PAR reforms		Different levels o local contribute	
			No or few levels of local	minimum 50% of the time	
			government effectively		
			contributing		
Result 5 Excha	Exchage experience and lessons learned and	The lesson learned and best practices are	No lessons learned and good	At least 4 lessons learned and god	Semi-annual and annual
seek fe	seek for coorperation oppotunities with national		practices documented and	practices documented and shared	provincial project progess
univer	universities and institutions on the promotion of		shared.	per annum.	reports
citizen	citizen-government interaction	A number of best practices of other provinces are		At least 2 good practices from other	
		applied in Nghe An	No good practices from other	provinces applied in Nghe An	
			provinces applied in three	province per annum	
			provinces		

### LOG-FRAME (Indicator Tracking Table)

Project name: Support for responsive accountable local governance in Nghe An province, Vietnam DGD Code: NN 3017553
Navision Code: VIE 1505011
Prepared by: Project Management Unit
Reviewed by: Enabel's International Technical Advisor
Approved by: Project Steering Committee

A CONTRACTOR		Dough rate forming land data	Baseline	Target	
Project General Objective	Accelerated social and economic development in Nghe An Province through more responsive, transparent and accountable local	Poverty rate (provincial level data)	%55%		5.54%
		Employment rate (provincial level data)	Unemplyment rate: 3.09% (urban area) and 0.87% (rural area)	Shift in indicators above national average	2.3% (urban area)
		Mother and child mortality rate (provical level data)	Infant mortality rate: 18.5		
		Monthly average income per capita at current prices by income source and by province	105.70		140.74
Project Specific Objective	Improved citizen-government interaction leading to improved service delivery and increased citizen Partici satisfaction	Participation at local levels	5.88		5.98
		Transparency	5.34	Increase of scores with at	2.67
		Vertical accountablility	4.98	least 10%	5.48
		Control of corruption	5.50		6.53
		Public administrative procedures	7.25	MATERIAL PROPERTY.	7.53
		Public services delivery	6.61	CHARLES TO SERVICE TO	7.20
Result 1	Improved capacity of local government at all levels # of measures taken to customize information to be to disseminate information in a citizen-friendly disseminated to ethnic; manner.	# of measures taken to customize information to be disseminated to ethnic;	No measures taken to disseminate to ethnic minorities	At least 1 innovative measure taken per year	2
		# of innovations tested concerning different media for communicating government policies and programs to citizens.	No innovations tested	At least 3 innovation tested per year	4
		# Number of documented revisions of information leaflets / web based / mobile based content.	No documents available	At least 3 documents are revised or completely new and available province wide	on an
Result 2	Improved capacity of People's Councils and Mass Organizations, and specifically PIBs and CISBs to facilitate and promote improved two-way communication between citizens and government at all levels	# of innovations for improved citizen-government engagement tested with support from mass organizations.	No innovations	At least 2 innovations tested per year	01 D
		% of recommendations given by PCcs/Mass organizations, implemented by government agencies	%00 09	75-80%	%08
		%of members of PIBs and CISBs, receiving the training No tool, menuals and on the updated guidelines on community oversight.	No tool, menuals and guidelines generated	all PIB and CISB involved with RALG are trained	100%

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