



THE UNITED REPUBLIC OF TANZANIA  
MINISTRY OF NATURAL RESOURCES AND TOURISM



Final report

# KILORWEMP

KILOMBERO AND LOWER RUFJI WETLANDS  
ECOSYSTEM MANAGEMENT PROJECT

VOLUME (II): ANNEXES – OPERATIONAL MONITORING  
JULY 2018



## Table of Contents

<b>1</b>	<b>EXPENSES.....</b>	<b>3</b>
<b>2</b>	<b>DISBURSEMENT RATE OF THE INTERVENTION .....</b>	<b>6</b>
<b>3</b>	<b>PERSONNEL OF THE INTERVENTION.....</b>	<b>7</b>
<b>4</b>	<b>PUBLIC PROCUREMENT .....</b>	<b>9</b>
<b>5</b>	<b>PUBLIC AGREEMENTS .....</b>	<b>16</b>
<b>6</b>	<b>ASSETS &amp; EQUIPMENT – INVENTORY AND ALLOCATION PLAN .....</b>	<b>17</b>
6.1	MOTOR VEHICLES .....	17
6.2	OFFICE EQUIPMENT .....	18
6.3	TECHNICAL EQUIPMENT DISTRIBUTED DURING EXECUTION.....	26
6.4	TRANSPORT MEANS FOR CBOs.....	29
<b>7</b>	<b>ORIGINAL LOGICAL FRAMEWORK FROM TFF : .....</b>	<b>30</b>
<b>8</b>	<b>COMPLETE MONITORING MATRIX.....</b>	<b>34</b>

## **1 Expenses**

Financial report updated as of 29 August 2018 and inclusive of commitments to the end – next page..

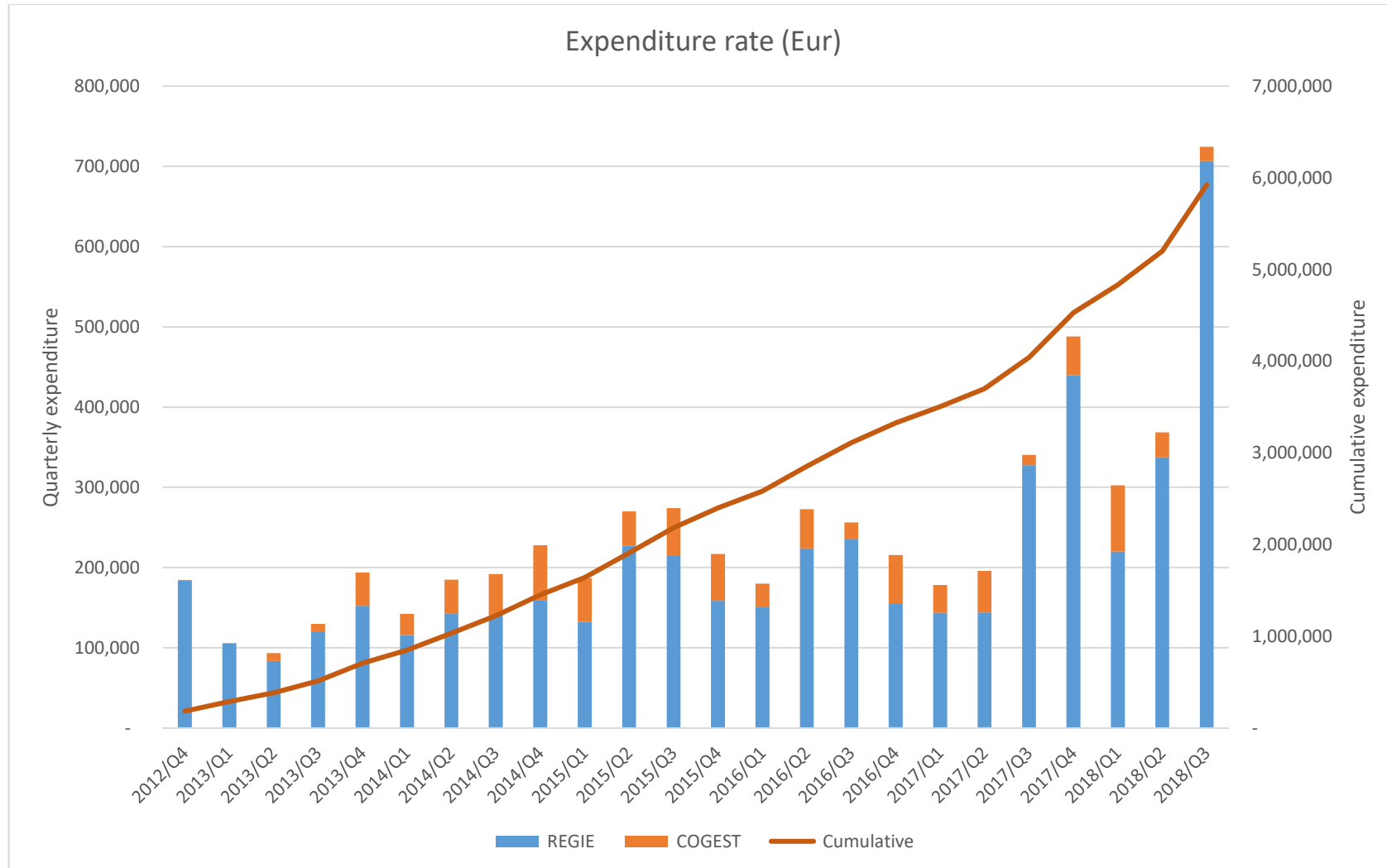
KILORWEMP Final Result Report – volume II – Operational monitoring

cDisplayDesc	Budget	Total Exp to DEC 2017	Q1 Actual	Q2 Actual	Q3 Actual (JULY-AUG)	FORECAST INCLUDING PENDING	Total 2018	Projected balance	Burn rate
A Strengthened capacities to implement the sustainable m	<b>1699.40</b>	<b>992.38</b>	<b>144.95</b>	<b>188.59</b>	<b>55.13</b>	<b>22.45</b>	<b>411.12</b>	<b>295.90</b>	83%
01 Community Based Natural Resource Management	<b>361.10</b>	<b>313.67</b>	<b>0.00</b>	<b>6.02</b>	<b>0.00</b>	<b>0.00</b>	<b>6.02</b>	<b>41.41</b>	89%
01 Participatory assessment of the state of establishm	5.90	5.57	0.00	0.00		0.00	0.00	0.33	
02 Support to the establishment and implementation o	121.80	112.77	0.00	3.97		0.00	3.97	5.06	
03 Support to the establishment and implementation o	89.80	82.59	0.00	0.00		0.00	0.00	7.21	
04 Support to the establishment and implementation o	96.80	84.19	0.00	2.05		0.00	2.05	10.56	
05 Support to land use planning and management at	46.80	28.55	0.00	0.00		0.00	0.00	18.25	
02 Natural Resources based sustainable livelihoods deve	<b>538.30</b>	<b>488.19</b>	<b>81.92</b>	<b>24.94</b>	<b>5.46</b>	<b>12.40</b>	<b>124.72</b>	<b>(74.61)</b>	114%
01 Economic feasibility, baseline assessment and eva	5.90	7.97	0.00	0.00		0.00	0.00	(2.07)	
02 Support to the economic management of wildlife re	111.80	179.00	34.04	24.94	5.46	12.40	76.83	(144.03)	
03 Support to the development of livelihood activities o	154.80	180.49	31.74	0.00		0.00	31.74	(57.43)	
04 Support to the improvement of fishery based liveli	115.80	81.70	16.15	0.00		0.00	16.15	17.95	
05 Support to improved livelihoods based on improved	150.00	39.03	0.00	0.00		0.00	0.00	110.97	
03 NRM governance, policy review and harmonization	<b>800.00</b>	<b>190.52</b>	<b>63.03</b>	<b>157.64</b>	<b>49.68</b>	<b>10.05</b>	<b>280.39</b>	<b>329.09</b>	59%
01 Baseline assessment of specific NR governance c	16.00	15.66	0.00	0.00		0.00	0.00	0.34	
02 Support to decentralized governance of wildlife res	8.50	10.46	0.00	0.00		0.00	0.00	(1.96)	
03 Support to decentralized governance of forest res	1.80	1.17	0.00	0.00		0.00	0.00	0.63	
04 Support to decentralized governance of inland fish	1.00	0.07	0.00	0.00		0.00	0.00	0.93	
05 Support to decentralized governance of land use p	7.80	8.87	0.00	0.00		0.00	0.00	(1.07)	
06 Police Review	42.00	-	0.00	0.00		0.00	0.00	42.00	
07 KCGA Consolidation	180.00	22.13	0.20	0.00		0.00	0.20	157.67	
08 Public Awareness	80.00	15.22	0.00	2.43	3.49	10.00	15.92	48.86	
09 Capacity Building	90.00	35.70	45.20	17.90	6.43	0.00	69.53	(15.23)	
10 Project Monitoring and Evaluation	58.00	41.97	12.55	3.30		0.00	15.85	0.18	
11 Partnerships for Capacity Development	150.00	-	0.00	89.70	35.37	0.00	125.07	24.93	
12 Stakeholder Platforms	130.00	33.20	4.99	44.30	4.33	0.00	53.62	43.18	
13 Ecological Assessments	30.00	-	0.00	0.00		0.00	0.00	30.00	
14 Financila costs (Bank charges)	4.90	6.07	0.09	0.01	0.05	0.05	0.19	(1.36)	
B Activities related consultancies & expertises									
01 Activities related consultancies & expertises	<b>1868.28</b>	<b>1,415.73</b>	<b>49.71</b>	<b>60.98</b>	<b>16.13</b>	<b>43.10</b>	<b>169.92</b>	<b>282.63</b>	85%
01 Strategic consultancies and service contracts	292.00	102.16	2.84	3.28	1.29	4.60	12.02	177.83	
02 International Technical Advisor	1056.48	917.42	33.87	45.00	11.17	35.00	125.04	14.03	
03 National Technical Advisor (district facilitator)*3	519.80	396.15	13.00	12.70	3.67	3.50	32.87	90.78	
C Support to Landscape Management	<b>952.00</b>	<b>436.99</b>	<b>34.08</b>	<b>42.80</b>	<b>173.16</b>	<b>263.42</b>	<b>513.46</b>	<b>1.55</b>	100%
01 Landcape planning services									
01 Landscape Planning	752.00	411.39	29.63	0.00	148.17	118.50	296.30	44.32	
02 Landscape Infrastructure and Supplies	<b>200.00</b>	<b>25.60</b>	<b>4.45</b>	<b>42.80</b>	<b>24.99</b>	<b>144.92</b>	<b>217.16</b>	<b>(42.76)</b>	
01 Landscape Infrastructure	150.00	0.72	0.00	42.80	24.99	74.92	142.71	6.57	
02 Landscape Supplies	50.00	24.88	4.45	0.00		70.00	74.45	(49.33)	

KILORWEMP Final Result Report – volume II – Operational monitoring

cDisplayDesc	Budget	Total Exp to DEC 2017	Q1 Actual	Q2 Actual	Q3 Actual (JULY-AUG)	FORECAST INCLUDING PENDING	Total 2018	Projected balance	Burn rate
X Budgetary reserve (max 5% * total activities)									
01 Budgetary reserve	190.52	-	0.00	0.00		0.00	0.00	190.52	
01 Budgetary reserve CO-MANAGEMENT	34.00	-	0.00	0.00		0.00	0.00	34.00	
02 Budgetary reserve OWN-MANAGEMENT	156.52	-	0.00	0.00		0.00	0.00	156.52	
Z General means	2093.54	1,597.76	72.47	76.04	24.09	126.96	299.56	196.22	
01 Human Resources	695.58	559.75	27.67	34.20	15.20	27.50	104.56	31.26	
01 National Coordinator	46.88	35.32	2.25	1.80	0.61	1.20	5.86	5.70	
02 National Financial Advisor	174.82	140.20	5.53	7.40	2.83	6.50	22.26	12.36	
03 Accountant	239.09	221.34	11.88	14.10	5.12	13.70	44.80	(27.05)	
04 Driver	69.39	40.82	1.27	2.20	0.74	1.40	5.61	22.96	
05 Other HR costs	13.05	10.94	0.20	0.10	2.32	0.00	2.62	(0.51)	
06 Administrative Assistant	5.25	5.27	0.00	0.00	0.00	0.00	0.00	(0.02)	
07 Monitoring and Evaluation Officer	132.30	91.17	6.08	7.90	3.37	4.20	21.55	19.58	
08 Office Attendant/Cleaner	14.80	14.70	0.46	0.70	0.20	0.50	1.86	(1.76)	
02 Investments	389.07	298.90	11.09	12.37	0.00	39.80	63.26	26.91	
01 Vehicles	210.73	202.72	0.00	0.00		0.00	0.00	8.01	
02 Office equipment	21.61	18.05	0.00	0.00		0.00	0.00	3.56	
03 IT equipment	61.53	49.07	0.08	0.00		0.00	0.08	12.38	
04 Office improvement works	55.20	21.47	11.01	12.37		9.80	33.18	0.55	
05 Motor Cycles	10.00	7.59	0.00	0.00		0.00	0.00	2.41	
06 Motorboats	30.00	-	0.00	0.00		30.00	30.00	0.00	
03 Operating costs	791.89	658.97	33.71	21.04	8.89	16.66	80.30	52.61	
01 Vehicle running costs & fuel	278.95	251.45	13.83	11.70	3.98	4.60	34.11	(6.61)	
02 Office maintenance	70.42	97.04	4.02	2.40	0.36	0.50	7.29	(33.91)	
03 Communication,	62.25	44.21	1.90	1.60	0.95	0.70	5.14	12.90	
04 Travel and communication	94.18	61.03	7.04	4.10	1.29	2.00	14.43	18.72	
05 Meetings	192.73	121.06	3.43	0.35	2.09	7.00	12.87	58.80	
06 National staff training costs	21.50	16.04	0.00	0.00	0.00	0.00	0.00	5.46	
07 Missions plus DSA, DBO's coordination staff	59.86	58.98	2.65	0.27	0.00	0.00	2.92	(2.04)	
08 Financial costs	12.00	9.17	0.84	0.62	0.22	1.86	3.54	(0.71)	
04 Audit and Monitoring and Evaluation	217.00	80.14	0.00	8.43	0.00	43.00	51.43	85.43	
01 Mid-Term and final Evaluation costs	70.00	34.66	0.00	0.00	0.00	34.00	34.00	1.34	
02 Audit	60.00	18.25	0.00	8.43	0.00	9.00	17.43	24.32	
03 Backstopping BTC HQ	87.00	27.23	0.00	0.00	0.00	0.00	0.00	59.77	
<b>Total REGIE</b>	<b>5830.34</b>	<b>3,598.70</b>	<b>219.20</b>	<b>337.45</b>	<b>263.00</b>	<b>443.48</b>	<b>1263.13</b>	<b>968.51</b>	83%
<b>Total COGEST</b>	<b>973.40</b>	<b>844.16</b>	<b>82.01</b>	<b>30.96</b>	<b>5.51</b>	<b>12.45</b>	<b>130.93</b>	<b>(1.69)</b>	100%
<b>TOTAL PROJECT</b>	<b>6803.74</b>	<b>4,442.85</b>	<b>301.20</b>	<b>368.42</b>	<b>268.51</b>	<b>455.93</b>	<b>1394.06</b>	<b>966.82</b>	86%

## 2 Disbursement rate of the intervention



### 3 Personnel of the intervention

NAME	SURNAME	TITLE	START DATE	END DATE
<b>Seconded staff</b>				
Pelage F.	Kauzeni	National Project Coordinator, Ministry of Natural Resources and Tourism	01/12/2012	30/09/2018
Julius	Masangula	District Project Coordinator, Kilombero District Council	02/12/2012	30/09/2018
Emmanuel H	Msuya	District Project Coordinator, Rufiji District Council	03/12/2012	30/09/2018
Olokokule	Mungaya	District Project Coordinator, Ulanga District Council	04/12/2012	30/09/2018
Damas	Sanga	Driver Kilombero	05/10/2016	30/09/2018
James	Mbuya	Driver Rufiji	14/10/2016	30/09/2018
Deogratias	Mlolere	Driver Ulanga	03/12/2012	31/12/2017
<b>ENABEL STAFF</b>				
Giuseppe	Daconto	International Technical Assistant / Co-Manager	04/11/2012	25/09/2018
Fiona	Ghumpi	Financial Controller	17/12/2012	30/09/2018
Stella	Mbata	Accountant – Ifakara	01/10/2016	30/09/2018
Ainesa	Kinjofu	Accountant - Rufiji	01/04/2013	30/09/2018
Danny	Hosea	Driver – PIU	01/04/2013	30/09/2018
James	Nshare	National Technical Advisor – Forestry Specialist	05/07/2013	30/09/2018
Anicet	Sambala	National Technical Advisor - M&E Officer	10/10/2016	30/09/2018
Aurencia	Pamba	Office Assistant	15/01/2015	30/09/2018
Salvius	Mayemba	Project Accountant - PIU	11/05/2015	30/09/2018

KILORWEMP Final Result Report – volume II – Operational monitoring

Geoffrey	Lwandiko Lubengo	Project Accountant - Ulanga	01/06/2015	30/09/2018
Marius	Ndondo	Driver – PIU	01/07/2015	30/09/2018
<b>Former Enabel staff</b>				
Adam	Kijazi	National Technical Assistant, Rufiji	01/05/2013	30/06/2015
Azaria	Kalimba	National Technical Assistant - Kilombero	01/07/2017	30/06/2018
Liberia	Benedict	Administrative Assistant	15/02/2014	03/08/2014
Edesya	Wilson	PIU Accountant	01/10/2014	16/01/2015
Zakiya	Aloyce	National Technical Assistant, Ifakara	01/03/2013	28/02/2016
Isaack	Michael	M&E Officer	01/12/2014	17/07/2016
Galluce	Patrice	Accountant - Ifakara	01/03/2013	19/08/2016
Jared	Duhu	National Technical Assistant, Business Development Specialist	01/06/2016	14/08/2017
Siasa	Msumi	Driver Rufiji	03/01/2013	14/02/2017
Sufiani	Ngosha	Driver Kilombero	03/01/2013	14/10/2016
<b>BTC Junior Assistants</b>				
Heleen	Haven	Junior Assistant	21/10/2013	15/12/2014
Sebastian	Van Hoeck	Junior Assistant	10/01/2015	09/01/2016
Chloe	Salmon	Junior Assistant	15/03/2016	14/03/2017



## 4 Public procurement

Tender No.	Name of the tender	Brief description of the tender	Kind of tender	Curr.	Amount THS (Estimated/realized)	Amount euros (Estimated/realized)	Execution mode	Budget codes(s)	Supplier(s)	Award procedure	Progress of tender	Remarks	Date(s) / Period(s) Payment
17	Beekeeping value chain assessment and training	Procurement of consulting services		Euro		8,000	Own management				CANCELLED	PIU	
20	Garage services	routine maintenance of project fleet	Services	Euro			Own management	Z-01-01			CANCELLED	PIU prefers no long term arrangement	
21	Workshop venues	standard venue for conferences in Morogoro	Services	Euro			Own management	Z-02-05		CQ	CANCELLED	framework contract not feasible	
29	Audit	Mid term external audit	Services	Euro			Own management	Z-04-02			CANCELLED	replaced by HQ framework contract	
32	Radio awareness programme	Radio programs at local level	Services	Euro		2,000	Own management	A-03-08		(SOLE SOURCE)	CANCELLED		Q1/2018
35	Forestry enterprise Development	Capacity building services for PPP and CBFM	Services	euro		100,000	Own management	A-03-11		TBD	CANCELLED	merged with above	
37	KGCA boundary marking	Supply of beacons and installation	Goods	Euro		45,000	Own management	C-02-02		CQ	CANCELLED	PIU	Q4-2017
41	BMU equipment	small patrol boat and equipment for BMU in RDC	Goods	Euro		8,000	Co-Management	A-01-04		CQ	CANCELLED	PIU/MNRT	Q1/2018
42	Beekeeping equipment	supplies for bee hives and small gear to KDC VFR	Goods	Euro		5,000	Co-Management	A-01-03		CQ	CANCELLED	PIU/MNRT	Q2/2016
43	Audit	Annual external audit	Services	Euro		18,250	Own management	Z-04-02	Moore Stephens	NPWP	CANCELLED	BTC HQ	Q1/2018
45	Office improvement-Uluga	Construction of World Life office in Uluga District	Services	Euro		30,000	Own management	Z-02-04		NPWP	CANCELLED	PIU/MNRT	Q2/2017
15	M&E tool development consultancy	Stakeholder survey methodology and survey	Services	Euro		8,000	Own management	B-01-01		CQ	CANCELLED		Q4-2017

KILORWEMP Final Result Report – volume II – Operational monitoring

Tender No.	Name of the tender	Brief description of the tender	Kind of tender	Curr.	Amount THS (Estimated/ realized)	Amount euros (Estimated/ realized)	Execution mode	Budget codes(s)	Supplier(s)	Award procedure	Progress of tender	Remarks	Date(s) / Period(s) Payment
31	Legal study on PPP	Legal appraisal of CBO/NEWCO for forestry PPP	Services	Euro		5,000	Own management	B-01-01		CQ	CANCELLED	delayed by cofinancing of PPP scheme	Q2-2018
33	Project website	Hosting and design	Services	Euro		1,000	Own management	A-03-10		CQ	CANCELLED	PIU	Q2-2018
51	Production of media	media for public awareness campaign on wetland conservation	Services	Euro		20,000	Own management	A0308		CQ	CANCELLED	PIU	
57	Air fuel	game census operations	Goods	Euro		6,000	Own management	A0313		Sole Source	CANCELLED	reimbursement to FZS	
58	Peat swamps soil assessment	IMP task	Services	Euro		15,000	Own management	A0313		Sole Source	CANCELLED	National center for climate change monitoring at SUA	Q4-2017
60	Miscellaneous survey equipment and supplies	for landscape analysis and GIS	Goods	Euro		20,000	Own management	C0202		CQ	CANCELLED	for IMP tasks and TAWA equipping	Q1-2018
61	Iluma Campsites	Construction of Campsites for ILUMA WMA in Ulanga and Kilombero	Works	TSHS	54,440,000	21,776	CO management	A-02-02		CQ	CANCELLED	WMA use	Q1-2018
62	Improvement of fisheries activities	Construction of fish Klins and small equipment	Works	TSHS	27,000,000	10,800	CO management	A-02-04		CQ	CANCELLED	WMA& District use	Q1-2018
63	JUHIWANGUMWA Campsites	Construction of Campsites for JUHIWANGUMWA in Rufiji	Works	TSHS	25,000,000	10,000	CO management	A-02-02		CQ	CANCELLED	WMA use	Q1-2018
16	WMA Business Plan preparation	Preparation of business plan for 2 WMAs	Services	Euro		8,000	Own management	B-01-01			CANCELLED - done for SP project	PIU	
12	capacity building NR Governance	Consultancy for Training DFT, BMU and council staff	Services	Euro			Co-Management	A-03-01		CQ	cancelled; replaced by tender 18		

KILORWEMP Final Result Report – volume II – Operational monitoring

Tender No.	Name of the tender	Brief description of the tender	Kind of tender	Curr.	Amount THS (Estimated/realized)	Amount euros (Estimated/realized)	Execution mode	Budget codes(s)	Supplier(s)	Award procedure	Progress of tender	Remarks	Date(s) / Period(s) Payment
13	Training In Land-use plan	Consultancy for Training in Land use plans	Services	Euro			Co-Management	A-03-05		CQ	cancelled; replaced by tender 18		
14	Training In Sustainable Wetlands Management	Consultancy for Training in sustainable Wetlands Management	Services	Euro			Co-Management	A-03-05		CQ	cancelled; replaced by tender 18		
1	Baseline study	Consulting services to validate the project strategy and develop M&E Plan	Services	Euro		37,250	Own management	B_01_01	Nautilus Consultants	NPWP	COMPLETED	BTC/RR/HQs	June- July 2013
2	Office equipment	Purchase of Office equipment	Goods	Euro		4,222	Own management	Z_02_02	Sheny Jaksi Furniture Ltd,	CQ	COMPLETED	BTC/RR	April 2013
3	IT equipment - PMU	Purchase of IT equipment	Goods	Euro		16,869	Own management	Z_02_03	Computer Connections/EMFI solutions/Computer sales and services	CQ	COMPLETED	BTC/RR	July -August 2013
4	Training Need Assessment	Consulting services to carry out Trainignneed Assessment in Rifiji, Kilombero and Ulanga Districts	Services	Euro		33,140	Own management	B-01-01	Emjee Consult	NPWP	COMPLETED	BTC/RR	March-Jul 2014
5	Office equipment	Purchase of Office equipment	Goods	Euro		3,640	Own management	Z_02_02	Lifemate Furniture	CQ	COMPLETED	BTC/RR	April 2014
6	IT equipment - PMU	Purchase of IT equipment	Goods	Euro		5,840	Own management	Z_02_03	Computer Connections Ltd	CQ	COMPLETED	BTC/RR	Jan 2014
7	IT equipment - PMU	Purchase of IT equipment - Laptops, Photocopier & GIS equipment	Goods	Euro		5,900	Own management	Z_02_03	Computer Connections/Computer Sales and Services	CQ	COMPLETED	BTC/RR	Dec-2014/January 2015
8	Office improvement - ulanga & Rufiji	Office renovation - and renovation of toilet -Rufiji	Works	Euro		6,250	Own management	Z-02-04		CQ	COMPLETED	BTC/RR/DCs	December 2016

KILORWEMP Final Result Report – volume II – Operational monitoring

Tender No.	Name of the tender	Brief description of the tender	Kind of tender	Curr.	Amount THS (Estimated/realized)	Amount euros (Estimated/realized)	Execution mode	Budget codes(s)	Supplier(s)	Award procedure	Progress of tender	Remarks	Date(s) / Period(s) Payment
9	Office improvement - PIU	Office renovation of PIU	Works	Euro		3,750	Own management	Z-02-04		CQ	COMPLETED	BTC/RR	May 2014
10	Motor cycles for Districts	Purchas of 3 motor cycles	Goods	Euro		5,393	Own management	z-02-05	City Motors Ltd	CQ	COMPLETED	BTC/RR	Dec. 2014
11	Procurement of Computer Laptops	Purchas of 3 Laptop for usse byy additional staff	Goods	Euro		2,585	Own management	z-02-05	Power Computers Telecommunication Ltd	CQ	COMPLETED	BTC/RR	Dec. 2014
18	KVTC feasibility study	Procurement of consulting services	Services	Euro		49,970	Own management	B-01-01	Unique Forest and Land use GMBH	NPWP	COMPLETED	cofunded (MOU with KVTC and Indufor)	December 2015-March 2015
22	Ulanga internet	provision of satellite internet link to project team	Services	Euro		2,500	Own management	Z-02-03	Infinity	CQ	COMPLETED	PIU	Feb. 2015
23	Project vehicles	Procurement of 2 additional vehicles	Goods	Euro		60,000	Own management	Z-02-01	Toyota Gibaltrar	FC	COMPLETED	BTC HQ	July 2015
25	Motorcycle	city bike for PIU use	Goods	Euro		2,000	Own management	Z-02-06		CQ	COMPLETED	PIU	March 2015
26	Miscellaneous Office equipment	Procurement of iffice equipment (AC, Photocopier, Chairs and shelves ) for PIU and Districts	Goods	Euro		4,135	Own management	Z-03-02	Clock Towers shopping Centre/City Furniture Ltd	CQ	COMPLETED	PIU	June - September 2015
27	Miscellaneous IT equipment	Procurement of Laptop, Printers and accessories	Goods	Euro		8,000	Own management	Z-03-03		CQ	COMPLETED	PIU	Dec 2015
28	Car tracking service	Car tracking for project vehicles	Services	Euro		3,000	Own management	Z-003-01	Cartrack Ltd	CQ	COMPLETED	PIU	Q1/2015
30	MTR	Mid Term External Review	Services	Euro		34,600	Own management	Z-04-01	Prospect	FC/NPWP	COMPLETED	BTC HQ	Q4/2015
36	Public awareness	production of T-shirts and Posters, Public awareness materials and others for commemoration of World Wetlands day	Goods	Euro		7,500	Own management	A-03-08	Various	CQ	COMPLETED	PIU	Feb 2015

KILORWEMP Final Result Report – volume II – Operational monitoring

Tender No.	Name of the tender	Brief description of the tender	Kind of tender	Curr.	Amount THS (Estimated/realized)	Amount euros (Estimated/realized)	Execution mode	Budget codes(s)	Supplier(s)	Award procedure	Progress of tender	Remarks	Date(s) / Period(s) Payment
38	GIS and RS supplies	GIS equipment and data acquisition for landscape tasks	Goods	Euro		19,000	Own management	C-02-02	Various	CQ	COMPLETED	PIU	Q1/2016
39	Land use planning tools	Equipmet for land survey and mapping for LGAS	Goods	Euro		6,000	Co-Management	A-01-05	Various	CQ	COMPLETED	PIU/MNRT	Q2/2016
40	Scout equipment	VGS equipment and gear	Goods	euro		13,958	Co-Management	A1-01	Samwarren Investment compay	CQ	COMPLETED	PIU/MNRT	Q2/2016
44	KGCA legal study	legal review of boundary issues	Services	Euro		5,000	Own management	B-01-01	University of Dar es Salaam	SINGLE SOURCE	COMPLETED	PIU/MNRT	Q2/2016
47	Motorcycles	Procurement of 3 motor cycled for WMAs	Services	Euro		6,000	Co-Management	A-02-03	Quality Motors	CQ	COMPLETED	PIU/MNRT	Q2/2016
48	Bycicles	Procurement of 30 Bicycles for WMAs	Services	Euro		6,000	Own management	B-01-01	Shinyanga Imporium Co	CQ	COMPLETED	PIU/MNRT	Q2/2016
50	Capacity building on forestry harvetsing plan	follow up action learning	Services	euro		2,500	Own management	B-01-01	Dr Zahabu	SINGLE SOURCE	COMPLETED	PIU	Q4-2017
56	Minor office repairs	PIU and Kilombero Office	Services	Euro		3,000	Own management	Z-02-04	Prospect	FC/NPWP	COMPLETED	BTC HQ	Q1/2018
57	Vsat internet services	Provision Of internet services in Ulanda Office	Services	Euro		6,000	Own management	Z-03-03	Raha limited	CQ	COMPLETED	Ulanga project Office	Q3-2018
58	Car tracking service	Provision of car tracling system	Services	Euro		4,500	Own management	Z-03-01	Cartrack Ltd	CQ	COMPLETED	Project vehicles	Q3-2018
59	Car maintenance	service and repair of project cars	Services	Euro		10,000	Own management	Z-03-01	Tiger Motors Ltd/Kinahi outo works	CQ	COMPLETED	Project vehicles	Q1-2018
34	Capacity development partnership	Grassroots capacity building support	Services	euro		41,455	Own management	A-03-11	MJUMITA/MCDI	NPWP	COMPLETED	service contract instead of originally foreseen grant	2017-2018
52	CGMET Final survey	follow on of annual survey	Services	Euro		4,000	Own management	B0101		SINGLE SOURCE	COMPLETED	PIU	

KILORWEMP Final Result Report – volume II – Operational monitoring

Tender No.	Name of the tender	Brief description of the tender	Kind of tender	Curr.	Amount THS (Estimated/realized)	Amount euros (Estimated/realized)	Execution mode	Budget codes(s)	Supplier(s)	Award procedure	Progress of tender	Remarks	Date(s) / Period(s) Payment
53	IT equipment	replacements	Goods	Euro		3,500	Own management	Z-03-02		CQ	COMPLETED	PIU	
54	STATIONERY	routine supplies	Goods	Euro		3,000	Own management	Z-03-02		CQ	COMPLETED	PIU	
55	Final Evaluation	Final external review	Services	Euro		34,000	Own management	Z-03-04		Framework contract	COMPLETED	HQ	
56	Office stationery	Purchase of stationery for office use	Services	Euro	3,000,000	4,000	Own management	Z-03-02	Various	CQ	COMPLETED	office stock	Q1-2018
19	Landscape management TA	Procurement of long term services in tranches	Services	Euro		650,000	Own management	c0101	AMBERO GMBH	RESTRICTED	ONGOING	TRANCHE 1 COMPLETED for 375,000 euro TRANCHE 2 IN PREPARATION	2017-18
24	Motor Boats	Procurement of 7 Motor boats	Goods	Euro		90,000	Own management	Z-02-06 +C0202		NPWP	ONGOING	BTC/RR/DCs	Q4-2017
46	Office improvement- WMA Kilombero and Rufiji and office construction Mahenge	Construction of WMA Offices for ILUMA and JUHIWANGUMWA WMAs and Mahenge office for UDC	Services	Euro	in 2 lots	110,000	Own management	A-02-02 + Z0204	DGS CO LTd and Saro Builders Ltd	NPWP	ONGOING	PIU/MNRT	Q1/2018
49	Engineer services	assistant to tender for works	Services	euro		2,500	Own management	B-01-01	Eng Mawalla	single source	ONGOING		Q3/2018
59	Ranger posts for KVRs	container and accessories	Goods	Euro		90,000	Own management	C0201	Wagerasi Investments Ltd	CQ	ONGOING		Q1-2018
60	Furnitures for WMA offices (x2) and LGA offices	Office equipment and furniture	Goods	TSHS	38,000,000	15,200	CO management	A-02-02	City Furniture /Amiri Investments Ltd	CQ	ONGOING	WMA use	Q1-2018
70	Project output reproduction for dissemination	Editing and printing of reports for final dissemination	Services	Euro		5,000	Own management	A-03-08	Various	CQ	ONGOING		q2-2018

KILORWEMP Final Result Report – volume II – Operational monitoring

Tender No.	Name of the tender	Brief description of the tender	Kind of tender	Curr.	Amount THS (Estimated/realized)	Amount euros (Estimated/realized)	Execution mode	Budget codes(s)	Supplier(s)	Award procedure	Progress of tender	Remarks	Date(s) / Period(s) Payment
71	Final Audit	External Audit	Services	Euro		9,000	Own management	A-04-02	Deloitte Consulting Ltd	CQ	<b>OUTSTANDING</b>		Q3-2018

## 5 Public agreements

Number of the Agreement	Execution modality	Budget code Activity	Name of partner institution	Status institution	Object of the Agreement	Payment modality	Entering into force (date)	End date	Total amount (€)	Amount in (local currency)	Status
1	joint management	A-01-04,&A-02-02	KILOMBERO DISTRICT COUNCIL	Local authority	To execute activities under approved activities for July - December 2015	Quarterly transfer	11/12/2015	03/12/2016	€ 7,252	TZS 18,130,000	Closed!
1	joint management	A-01-04,&A-02-02	ULANGA DISTRICT COUNCIL	Local authority	To execute activities under approved activities for July - December 2015	Quarterly transfer	11/12/2015	02/12/2016	€ 6,403	TZS 15,368,000	Closed!
1	joint management	A-01-04,&A-02-02	RUFJI DISTRICT COUNCIL	Local authority	To execute activities under approved activities for July - December 2015	Quarterly transfer	12/03/2015	03/03/2016	€ 6,975	TZS 16,740,000	Closed!



## 6 ASSETS & EQUIPMENT – Inventory and allocation plan

### 6.1 Motor vehicles

Registration NO	MANUFACTURER AND MODEL	Engine no	Chasis no	Asset Location	Received Date	Current Condition	proposed allocation
<b>1. MOTOR VEHICLES</b>							
DFP 9400	Landcruiser hard top	ENGINE # IHZ-0716940	CHASSIS # JTEEB71J00-7017402	PIU OFFICE	11/01/2012	GOOD	TAWA
DFP 9401	Landcruiser hard top	ENGINE # IHZ-0719520	CHASSIS # JTERB71J10-0068305	ULANGA -OFFICE	11/01/2012	FAIR	UDC
DFP 9402	Landcruiser hard top	ENGINE # IHZ-0719690	CHASSIS # JTERB71J40-0068329	KILOMBERO -OFFICE	11/01/2012	FAIR	KDC
DFP 9403	Landcruiser hard top	ENGINE # IHZ-0719162	CHASSIS # JTERB71J10-0068232	RUFJI -OFFICE	11/01/2012	FAIR	RDC
DFPA 1389	Landcruiser Double Cabin	ENGINE -1HZ-0800954	CHASIS JTEBB71J30-4301773	PIU OFFICE	01/07/2015	GOOD	TAWA
DFPA 1338	Hillux double cabin	ENGINE 2KD-A702393	CHASIS AHTFR22G50-6100794	PIU OFFICE	01/06/2015	GOOD	TAWA
<b>2. MOTOR CYCLES</b>							
DFPA 733	YAMAHA	ENGINE - JYM154FM114014031	CHASIS LBPKE1356E0022684	KILOMBERO - OFFICE	15/10/2014	GOOD	KDC
DFPA 734	YAMAHA	ENGINE - JYM154FM114014032	CHASIS LBPKE1350E0022681	RUFJI -OFFICE	15/10/2014	GOOD	RDC
DFPA 732	YAMAHA	ENGINE - JYM154FM114013876	CHASIS LBPKE1358E00022685	ULANGA - OFFICE	15/10/2014	GOOD	UDC
DFPA 1569	CYM	ENGINE - XSIP52QM1414001415	CHASIS LXMAYY12W2EX046097	PIU OFFICE	09/02/2015	GOOD	ENABEL - RR

## 6.2 Office equipment

Project	Asset ID No.	Asset Type	Serial No.	Received Date	Asset Location	Current Condition	Proposed allocation
PIU							
KLRW/HQ/CMPT/01		COMPUTER LAPTOP -DELL	C1069MB8		ITA	DEFECTIVE	
KLRW/HQ/CMPT/02		COMPUTER LAPTOP -DELL	D336TY		Financial Controller	DEFECTIVE	
KLRW/HQ/CMPT/03		COMPUTER LAPTOP -DELL	B14Q9W1	05/02/2013	National Project Cordinator	DEFECTIVE	TAWA
KLRW/HQ/CMPT/04		COMPUTER LAPTOP - DELL	3KXGDV	06/05/2015	MNRT Legal Officer	GOOD	MNRT
KLRW/HQ/CMPT/05		COMPUTER LAPTOP-DELL	2ZQNM12	06/05/2015	Accountant PIU	DEFECTIVE	
KLRW/HQ/CMPT/06		COMPUTER LAPTOP-DELL	4PG9NM12	06/05/2015	Accountant Ulanga	GOOD	RR
KLRW/HQ/CMPT/07		COMPUTER LAPTOP-DELL	C9LKZD2	05/04/2017	Accountant PIU	GOOD	RR
KLRW/HQ/CMPT/08		COMPUTER LAPTOP-DELL	DCLKZD2	05/04/2017	NTA-ULANGA	GOOD	UDC
KLRW/HQ/CMPT/09		COMPUTER LAPTOP-DELL	2BLKZD2	05/02/2017	Project cordinator	GOOD	TAWA
KLRW/HQ/CMPT/10		COMPUTER LAPTOP-HP	5CD6324HR4	05/03/2017	Financial Controller	GOOD	RR
KLRW/HQ/TAB/01		TABLET-SAMSUNG GALAX S2	R52H70KKDAK	24/7/2016	NPC	GOOD	LOST
KLRW/HQ/TAB/02		TABLET-SAMSUNG GALAX S2	R52H70KKNAK	24/7/2016	PIU	GOOD	TAWA
KLRW/HQ/TAB/03		TABLET-SAMSUNG GALAX S2	R52H70KKBYN	24/7/2016	PIU	GOOD	TAWA
KLRW/HQ/TAB/04		TABLET-SAMSUNG GALAX S2	R52H70YTX2J	24/7/2016	PIU	GOOD	TAWA
KLRW/HQ/TAB/05		TABLET-SAMSUNG GALAX S2	R52H70YTW1Z	24/7/2016	PIU-M&E	GOOD	TAWA
KLRW/HQ/TAB/06		TABLET-SAMSUNG GALAX S2	R52H70NIB5V	24/7/2016	PIU	GOOD	TAWA

KILORWEMP Final Result Report – volume II – Operational monitoring

Project	Asset ID No.	Asset Type	Serial No.	Received Date	Asset Location	Current Condition	Proposed allocation
KLRW/HQ/TAB/07		TABLET-SAMSUNG GALAX S2	R52H70NIA5K	24/7/2016	PIU	GOOD	TAWA
KLRW/HQ/TAB/08		TABLET-SAMSUNG GALAX S2		24/7/2016	PGO-MPINGE	GOOD	TAWA
KLRW/HQ/TAB/09		TABLET-SAMSUNG GALAX S2		24/7/2016	PIU	GOOD	TAWA
KLRW/HQ/TAB/10		TABLET-SAMSUNG GALAX S2		24/7/2016		GOOD	TAWA
KLRW/HQ/PRTBL/01		PRINTER TABLE	TDI - G0601	04/10/2014	Reception	GOOD	MNRT
KLRW/HQ/PRTBL/02		PRINTER TABLE		04/10/2014	ITA Office	GOOD	MNRT
KLRW/HQ/EX/CHR/01		Executave chair		04/10/2014	NPC Office	GOOD	MNRT
KLRW/HQ/EX/CHR/02		Executave chair			NPC Office	GOOD	MNRT
KLRW/HQ/EX/CHR/03		Executave chair			NPC Office	GOOD	MNRT
KLRW/HQ/EX/CHR/04		Executave chair			Reception	GOOD	MNRT
KLRW/HQ/EX/CHR/05		Executave chair			Reception	GOOD	MNRT
KLRW/HQ/EX/CHR/06		Executave chair			Reception	GOOD	MNRT
KLRW/HQ/EX/CHR/07		Executave chair			ITA Office	GOOD	MNRT
KLRW/HQ/EX/CHR/08		Executave chair			FC Office	GOOD	MNRT
KLRW/HQ/EX/CHR/09		executive chair			FC Office	GOOD	MNRT
KLRW/HQ/EX/CHR/010		executive chair			M&E office	GOOD	MNRT
KLRW/HQ/EX/CHR/011		executive chair			Accountant Office	GOOD	MNRT
KLRW/HQ/NTBD/01		Notice Board			NPC Office	GOOD	MNRT
KLRW/HQ/NTBD/02		Notice Board			Reception	GOOD	MNRT

KILORWEMP Final Result Report – volume II – Operational monitoring

Project	Asset ID No.	Asset Type	Serial No.	Received Date	Asset Location	Current Condition	Proposed allocation
KLRW/HQ/NTBD/03		Notice Board			Reception	GOOD	MNRT
KLRW/HQ/NTBD/04		Notice Board			ITA Office	GOOD	MNRT
KLRW/HQ/NTBD/05		Notice Board			FC Office	GOOD	MNRT
KLRW/HQ/VS/CHR/01		Vissitors chair		04/10/2014	NPC Office	GOOD	MNRT
KLRW/HQ/VS/CHR/02		Vissitors chair			NPC Office	GOOD	MNRT
KLRW/HQ/VS/CHR/03		Vissitors chair			NPC Office	GOOD	MNRT
KLRW/HQ/VS/CHR/04		Vissitors chair			NPC Office	GOOD	MNRT
KLRW/HQ/VS/CHR/05		Vissitors chair			Reception	GOOD	MNRT
KLRW/HQ/VS/CHR/06		Vissitors chair			Reception	GOOD	MNRT
KLRW/HQ/CBP/001		Cup board			reception	GOOD	MNRT
KLRW/HQ/VS/CHR/07		Vissitors chair			ITA Office	FAIR	MNRT
KLRW/HQ/VS/CHR/08		Vissitors chair			ITA Office	FAIR	MNRT
KLRW/HQ/VS/CHR/09		Vissitors chair			ITA Office	FAIR	MNRT
KLRW/HQ/VS/CHR/10		Vissitors chair			ITA Office	FAIR	MNRT
KLRW/HQ/VS/CHR/11		Vissitors chair			FC Office	FAIR	MNRT
KLRW/HQ/VS/CHR/12		Vissitors chair			FC Office	FAIR	MNRT
KLRW/HQ/VS/CHR/13		Vissitors chair			reception	FAIR	MNRT
KLRW/HQ/VS/CHR/14		Vissitors chair			reception	FAIR	MNRT
KLRW/HQ/PCM/001		Photocopy Machine	Z8D3B1AF500067R	28/5/2016	Accountant office	GOOD	MNRT

**KILORWEMP Final Result Report – volume II – Operational monitoring**

Project	Asset ID No.	Asset Type	Serial No.	Received Date	Asset Location	Current Condition	Proposed allocation
KLRW/HQ/AC/1		AIR CONDITION			NPC Office	GOOD	MNRT
KLRW/HQ/AC/2		AIR CONDITION			ITA Office	GOOD	MNRT
KLRW/HQ/PRT/2		PRINTER HP	VNC3J23368		Reception	GOOD	MNRT
KLRW/HQ/PNT/3		PRINTER (LaserJet Pro)	VNC5P21263		ITA Office	GOOD	MNRT
KLRW/HQ/PRT/4		PRINTER (KYOCERA MFP)	220-240V 50/60HZ4.2A		FC Office	FAIR	MNRT
KLRW/HQ/EXTBL/01		Executave table			NPC Office	GOOD	MNRT
KLRW/HQ/EXTBL/02		Executave table			NPC Office	GOOD	MNRT
KLRW/HQ/EXTBL/03		Executave table			Reception	GOOD	MNRT
KLRW/HQ/EXTBL/04		Executave table			Reception	GOOD	MNRT
KLRW/HQ/EXTBL/05		Executave table			Reception	GOOD	MNRT
KLRW/HQ/EXTBL/06		Executave table			ITA Office	GOOD	MNRT
KLRW/HQ/EXTBL/07		Executave table			ITA Office	GOOD	MNRT
KLRW/HQ/EXTBL/08		Executave table			FC Office	GOOD	MNRT
KLRW/HQ/CFTBL/01		Cofee Table			Reception	GOOD	MNRT
KLRW/HQ/BSHL/01		BOOK SHELF			NPC Office	GOOD	MNRT
KLRW/HQ/BSHL/02		BOOK SHELF			Reception	GOOD	MNRT
KLRW/HQ/BSHL/03		BOOK SHELF			ITA Office	GOOD	MNRT
KLRW/HQ/BSHL/04		BOOK SHELF			M & E Office	FAIR	MNRT

KILORWEMP Final Result Report – volume II – Operational monitoring

Project	Asset ID No.	Asset Type	Serial No.	Received Date	Asset Location	Current Condition	Proposed allocation
KLRW/HQ/FCBT/01		FILE CABINET			NPC Office	Good	MNRT
KLRW/HQ/FCBT/02		FILE CABINET			ITA Office	GOOD	MNRT
KLRW/HQ/FCBT/03		FILE CABINET			Accountant Office	GOOD	MNRT
KLRW/HQ/FCBT/04		FILE CABINET			FC Office	GOOD	MNRT
KLRW/TRV/01		Telephone Receiver			ITA Office	GOOD	MNRT
KLRW/TRV/02		Telephone Receiver			FC Office	GOOD	MNRT
KLRW/TRV/03		Telephone Receiver			NPC Office	GOOD	MNRT
KLRW/TRV/04		Telephone Receiver			Reception	GOOD	MNRT
KLRW/WDSP/01		Watre Dispenser			Reception	GOOD	MNRT
KLRW/FRG/001		Refrigrator			Reception	GOOD	MNRT
KLRW/HQ/UPS/01		UPS			ITA Office	GOOD	MNRT
KLRW/HQ/UPS/02		UPS			NPC Office	GOOD	MNRT
KLRW/HQ/UPS/03		UPS			FC Office	DEFECTIVE	
KLRW/HQ/WB/01		White board			ITA Office	GOOD	MNRT
KLRW/HQ/WB/02		White board			ITA Office	GOOD	MNRT
<b>ULANGA DISTRICT</b>							
KLRW/UDC/HDB/01		EXTERNAL HD BACKUP - 500GB	WX31A13K3492	13.08.2013	ULANGA OFFICE	GOOD	UDC
KLRW/UDC/EX/CHR/01		EXECUTIVE CHAIR		10/04/2014	ULANGA OFFICE	Good	UDC
KLRW/UDC/EX/CHR/02		EXECUTIVE CHAIR		10/04/2014	ULANGA OFFICE	Good	UDC

KILORWEMP Final Result Report – volume II – Operational monitoring

Project	Asset ID No.	Asset Type	Serial No.	Received Date	Asset Location	Current Condition	Proposed allocation
KLRW/UDC/EX/CHR/03		EXECUTIVE CHAIR		10/04/2014	ULANGA OFFICE	Good	UDC
KLRW/UDC/SF/01		SAFE		05/07/2014	ULANGA OFFICE	Good	UDC
KLRW/UDC/CMPT/01		COMPUTER LAPTOP -DELL	76JLZW1	05/08/2013	DPC - ULANGA	DEFECTIVE	
KLRW/UDC/COMPT/03		COMPUTER LAPTOP -DELL INSPIRON	DCLKZO2	12/02/2017	NTA ULANGA	DEFECTIVE	
KLRW/UDC/CMPT/02		COMPUTER LAPTOP -DELL	IMFLZWI	17/08/2013	NTA - ULANGA	DEFECTIVE	
KLRW/UDC/CMPT/04		COMPUTER LAPTOP -DELL	J3GLZW1	17/08/2014	DPA ULANGA	DEFECTIVE	
KLRW/UDC/CMDESKT/01		COMPUTER DESKTOP -HP	TRF6090KV6	11/01/2016	ULANGA OFFICE	GOOD	UDC
KLRW/UDC/UPS/01		APC POWER BUCKUPS - UPS	3B1224X35254	13.08.2013	ULANGA OFFICE	FAIR	UDC
KLRW/UDC/DC/01		DIGITAL CAMERA WITH 4GB MEMORY CARD	A6EYCN003000F4	13.08.2013	ULANGA OFFICE	GOOD	UDC
KLRW/UDC/DC/01		FILE CABINET			ULANGA OFFICE	GOOD	UDC
KLRW/UDC/PORJ/1		ACER 112 DLP PROJECTOR	MRJG61100G30600AC65900	13.08.2013	ULANGA OFFICE	GOOD	UDC
KLRW/UDC/PRT/1		HP LASERJET (PRINTER/PCOPY/SCANNER )	CNF8F4W78H	13.08.2014	ULANGA OFFICE	GOOD	UDC
KLRW/UDC/PRT/2		HP OFFICEJET (PRINTER/PCOPY/SCANNER )	CN6673R0M7	11/01/2016	ULANGA OFFICE	GOOD	UDC
KLRW/UDC/IT/1		INTERNET ROUTER	R3KD1C6000010	06/01/2015	ULANGA OFFICE	GOOD	UDC
KLRW/UDC/IT/2		TRANSMITOR	ABND2R228	06/01/2015	ULANGA OFFICE	GOOD	UDC
KLRW/UDC/IT/3		VSAT SATELITE DISH	M12C230033CL	06/01/2015	ULANGA OFFICE	GOOD	UDC
KLRW/UDC/TBL/O1		OFFICE TABLE		FEB, 2014	ULANGA OFFICE	GOOD	UDC
KLRW/UDC/TBL/O2		OFFICE TABLE		FEB, 2014	ULANGA OFFICE	GOOD	UDC

KILORWEMP Final Result Report – volume II – Operational monitoring

Project	Asset ID No.	Asset Type	Serial No.	Received Date	Asset Location	Current Condition	Proposed allocation
KLRW/UDC/TBL/O3		OFFICE TABLE		FEB, 2014	ULANGA OFFICE	GOOD	UDC
KLRW/UDC/BSHL/O1		BOOK SHELF		FEB, 2014	ULANGA OFFICE	GOOD	UDC
KLRW/UDC/CB/O11		BCUP BOARD		FEB, 2014	ULANGA OFFICE	GOOD	UDC
<b>KILOMBERO DISTRICT</b>							
KLRW/KDC/HDB/O1		EXTERNAL HD BACKUP - 500GB		23/5/2013		GOOD	KDC
KLRW/KDC/CMPT/O1		COMPUTER LAPTOP -DELL	2CE23406PZ	08/05/2014	DPC - Kilombero	POOR	KDC
KLRW/KDC/CMPT/O2		COMPUTER LABTOP -DELL	64GLZW1	17/08/2013	NTA - Kilombero	DEFECTIVE	
KLRW/KDC/CMPT/O3		COMPUTER LABTOP -HP	CNF241JJ	13/08/2013	DPA - Kilombero	FAIR	RR
KLRW/KDC/PB/O1		APC POWER BUCKUPS - UPS		13.08.2013	DPC-KILOMBERO	DEFECTIVE	
KLRW/KDC/DC/O1		DIGITAL CAMERA WITH 4GB MEMORY CARD		13/08/2013	DPC-KILOMBERO	DEFECTIVE	
KLRW/KDC/PORJ/O1		ACER 112 DLP PROJECTOR		13/08/2013	DPC-KILOMBERO	GOOD	KDC
KLRW/KDC/AC/O1		Air condition		21/5/2015	DPC -KILOMBERO	GOOD	KDC
KLRW/KDC/AC/O2		Air condition		21/5/2015	DPC-KILOMBERO	GOOD	KDC
KLRW/KDC/AC/O3		Air condition		21/5/2015	DPC-KILOMBERO	FAIR	KDC
KLRW/KDC/PRT/O1		HP LASERJET (PRINTER/PCOPY/SCANNER )	CNF&F241JJ	03.08.2013	DPC-KILOMBERO	FAIR	KDC
KLRW/KDC/IT/O1		Optical Districution Frame	Z012351138dmf	28/02/2015	KILOMBERO OFFICE	GOOD	KDC
KLRW/KDC/IT/O2		TP link wireless router	13161108319	28/02/2015	KILOMBERO OFFICE	GOOD	KDC
KLRW/KDC/CP/O1		Kitchen Cupboard		01/05/2015	DPC - Kilombero	GOOD	KDC



KILORWEMP Final Result Report – volume II – Operational monitoring

Project	Asset ID No.	Asset Type	Serial No.	Received Date	Asset Location	Current Condition	Proposed allocation
KLRW/KDC/VS/CHR/01		visitors chair		01/05/2015	KILOMBERO OFFICE	GOOD	KDC
KLRW/KDC/VS/CHR/02		visitors chair		01/05/2015	KILOMBERO OFFICE	GOOD	KDC
KLRW/KDC/VS/CHR/03		visitors chair		01/05/2015	KILOMBERO OFFICE	GOOD	KDC
KLRW/KDC/VS/CHR/04		visitors chair		01/05/2015	KILOMBERO OFFICE	GOOD	KDC
KLRW/KDC/VS/CHR/05		visitors chair		01/05/2015	KILOMBERO OFFICE	GOOD	KDC
KLRW/KDC/VS/CHR/06		visitors chair		01/05/2015	KILOMBERO OFFICE	GOOD	KDC
<b>RUFIJI DISTRICT</b>							
RDC/HDB/01		EXTERNAL HD BACKUP -500GB	-	23/5/2013	NTA RUFIJI OFFICE	GOOD	RDC
RDC/OFCHR/01		OFFICE CHAIR	-	23/5/2013	NTA-RUFIJI - OFFICE	Good	RDC
RDC/OFCHR/02		OFFICE CHAIR	-	23/5/2013	DPC-RUFIJI - OFFICE	Good	RDC
RDC/OFCHR/03		OFFICE CHAIR	-	23/5/2013	DPA-RUFIJI - OFFICE	Good	RDC
RDC/SF/01		SAFE	-	17/08/2013	DPA-RUFIJI - OFFICE	Good	RDC
RDC/CMPT/01		COMPUTER LAPTOP -DELL	-	08/05/2014	DPC - RUFIJI	GOOD	RDC
RDC/CMPT/02		COMPUTER LABTOP -DELL	-	08/05/2014	NTA - RUFIJI	DEFECTIVE	
RDC/CMPT/03		COMPUTER LABTOP -DELL	-	08/05/2014	DPA - RUFIJI	GOOD	RR
RDC/PB/01		APC POWER BUCKUPS - UPS		13/08/2013	RUFIJI Office	DAMAGED BY THUNDER STORM	
RDC/DC/01		DIGITAL CAMERA WITH 4GB MEMORY CARD	-	NTA RUFIJI OFFICE	GOOD	05/08/2014	RDC
RDC/PRJ/1		ACER 112 DLP PROJECTOR	435.00	NTA RUFIJI OFFICE	GOOD	05/08/2014	RDC

KILORWEMP Final Result Report – volume II – Operational monitoring

Project	Asset ID No.	Asset Type	Serial No.	Received Date	Asset Location	Current Condition	Proposed allocation
RDC/PR/01		HP LASERJET (PRINTER/PCOPY/SCANNER)	263	NTA RUFUJI OFFICE	GOOD	05/08/2014	RDC

### 6.3 Technical equipment distributed during execution.

Asset Type	Manufacturer & Model	Serial No.	Purchase Price	Received Date	Current Condition	Allocation
			<b>TZS</b>			
Laptop 17"	HP	8CX6295Y6N	2,150,000	05/10/2017	GOOD	TAWA
Note Book	Hp	05K4MY742616680C54A01-	570,000	05/10/2017	GOOD	TAWA
Standalone screen		3BMO35722	1,900,000	05/10/2017	GOOD	TAWA
External drive	<b>Sony</b>		150,000	05/10/2017	GOOD	TAWA
Camera	Germin 64		815,300	05/10/2017	GOOD	TAWA
GPS large	X.CELL		1,148,400	05/10/2017	GOOD	TAWA
Power bank	sony	-	125,000	05/10/2017	GOOD	TAWA
Tripod stand for camera (x2)	GEOREF	95B0-1AB9-C551-BCBC	400,000	05/10/2017	GOOD	TAWA
Software for video gereferecing				05/10/2017	GOOD	TAWA
Software for GIS elaboration	Xtools		<b>550,000</b>	05/10/2017		TAWA
Minicamera set with accessories			<b>145,000</b>	05/10/2017		TAWA
sets Field gears	Full combat Military Boots of assorted sizes (3 units)	-	1,148,400	05/10/2017	GOOD	DED -UDC

KILORWEMP Final Result Report – volume II – Operational monitoring

Asset Type	Manufacturer & Model	Serial No.	Purchase Price	Received Date	Current Condition	Allocation
			<b>TZS</b>			
<b>Hand held GPS unit (1)</b>	Garmin 64	3BMOS7146	180,000	05/10/2017	GOOD	DED -UDC
<b>Diameter tape</b>	STANLEY	-	815,270	05/10/2017	GOOD	DED -UDC
<b>Digital Cameras (1)</b>	SON	DISH400	370,060	05/10/2017	GOOD	DED -UDC
<b>Calliper</b>	KOX	Xx9730	440,000	05/10/2017	GOOD	DED -UDC
<b>Color printer</b>	HP	CN66732017	210,000	05/10/2017	GOOD	DED -UDC
<b>Lamination Machine</b>	LUNNER	CRC57168	1,375,000	05/10/2017	GOOD	DED -UDC
<b>Desktop computer</b>	HP-PRODISK	TRF609046	618,000	05/10/2017	GOOD	DED -UDC
<b>GPS</b>	GPS small			05/10/2017	GOOD	DED -UDC
<b>Field Gears</b>	Full combat, Boots, belts and whistles (12 sets)		2,625,000	05/10/2017	GOOD	KDC -IDUNDA
<b>Field Gears</b>	Full combat, Boots, belts and whistles (11 sets)		2,406,250	05/10/2017	GOOD	KDC -MERELA
<b>Field Gears</b>	Full combat, Boots, belts and whistles (12 sets)		2,625,000	05/10/2017	GOOD	KDC -MSITA
<b>Field Gears</b>	Full combat, Boots, belts and whistles (30 sets)		6,562,000	05/10/2017	GOOD	ILUMA
<b>Binoculars</b>	8x35 black with Binocular telescope lens caps and carry bag (2 sets)		1,205,250	05/10/2017	GOOD	ILUMA
<b>GPS</b>	Hand held GPS unit (2)		816,888	05/10/2017	GOOD	ILUMA
<b>Field Gears</b>	Full combat, Boots, belts and whistles (12 sets)		2,625,000	05/10/2017	GOOD	UDC -Kichangani
<b>Field Gears</b>	Full combat, Boots, belts and whistles (10 sets)		2,187,200	05/10/2017	GOOD	UDC -Libenanga

KILORWEMP Final Result Report – volume II – Operational monitoring

Asset Type	Manufacturer & Model	Serial No.	Purchase Price	Received Date	Current Condition	Allocation
			<b>TZS</b>			
<b>Field Gears</b>	Full combat, Boots, belts and whistles (10 sets)		2,187,200	05/10/2017	GOOD	UDC -IDUNDA
<b>Field Gears</b>	Full combat, Boots, belts and whistles (10 sets)		2,187,200	05/10/2017	GOOD	RDC -MTANZA MSONA
<b>Field Gears</b>	Full combat, Boots, belts and whistles (22 sets)		4,811,840	05/10/2017	GOOD	RDC - JUHIWANGUMWA
<b>Field Gears</b>	Full combat, Boots, belts and whistles (12 sets)		2,625,000	05/10/2017	GOOD	RDC -MTANZA MSONA
<b>Rain Coats</b>	4 units rain coats		122,400	05/10/2017	GOOD	RDC -MTANZA MSONA
<b>Gum Boots</b>	Durable gum boots of assorted sizes (4 pairs)		142,400	05/10/2017	GOOD	RDC -MTANZA MSONA
<b>Rain Coats</b>	2 units rain coats		61,200	05/10/2017	GOOD	RDC - NYAMINYWILI
<b>Gum Boots</b>	Durable gum boots of assorted sizes (2 pairs)		71,200	05/10/2017	GOOD	RDC - NYAMINYWILI
<b>Binoculars</b>	8x35 black with Binocular telescope lens caps and carry bag		1,205, 250	05/10/2017	GOOD	RDC - NYAMINYWILI
<b>Binoculars</b>	8x35 black with Binocular telescope lens caps and carry bag		1,205, 251	06/10/2017	GOOD	RDC -KIPUNGIRA
<b>Gum Boots</b>	Durable gum boots of assorted sizes (2 pairs)		71,200	05/10/2017	GOOD	RDC -KIPUNGIRA
<b>Binoculars</b>	8x35 black with Binocular telescope lens caps and carry bag		1,205, 250	05/10/2017	GOOD	RDC -KIPO

## 6.4 Transport means for CBOs

Asset type	Model	MV Registration NO	Engine no	Chasis no	Received Date	Purchase Price	Current Condition	proposed allocation
Bicycle (3 units)	Phoenix Shanghai	N/A	N/A	N/A	10/05/2017	630,000	GOOD	KDC - IDUNDA
Bicycle (3 units)	Phoenix Shanghai	N/A	N/A	N/A	10/05/2017	630,000	GOOD	KDC - MERELA
Bicycle (3 units)	Phoenix Shanghai	N/A	N/A	N/A	10/05/2017	630,000	GOOD	KDC - MSITA
Bicycle (4 units)	Phoenix Shanghai	N/A	N/A	N/A	10/05/2017	840,000	GOOD	UDC - Kichangani
Bicycle (3 units)	Phoenix Shanghai	N/A	N/A	N/A	10/05/2017	630,000	GOOD	UDC - Libenanga
Bicycle (3 units)	Phoenix Shanghai	N/A	N/A	N/A	10/05/2017	630,000	GOOD	UDC - IDUNDA
Bicycle (4 units)	Phoenix Shanghai	N/A	N/A	N/A	10/05/2017	840,000	GOOD	RDC- MTANZA MSONA
Bicycle (1 unit)	Phoenix Shanghai	N/A	N/A	N/A	10/05/2017	630,000	GOOD	RDC- NYAMINYWILI
Bicycle (1 unit)	Phoenix Shanghai	N/A	N/A	N/A	10/05/2017	630,000	GOOD	RDC- KIPUNGIRA
Bicycle (1 unit)	Phoenix Shanghai	N/A	N/A	N/A	10/05/2017	210,000	GOOD	RDC- KIPO
Bicycle (3 unit)	Phoenix Shanghai	N/A	N/A	N/A	10/05/2017	420,000	GOOD	RDC- JUHIWANGUMWA
Bicycle (2 unit)	Phoenix Shanghai	N/A	N/A	N/A	10/05/2017	420,000	GOOD	ILUMA
Motor cycles (1 units)	Motor cycle Honda Ace Tuf CGX		Engine SDH152MFI13F3502058	Chassis no. LALPCJ099F3104572	10/05/2017	3,700,000	GOOD	JUHIWANGUMWA
Motor cycles (1 units)	Motor cycle Honda Ace Tuf CGX		Engine SDH152MFI13F3502266	Chassis no. LALPCJ099F3104653	10/05/2017	3,700,000	GOOD	ILUMA
Motor cycles (1 units)	Motor cycle Honda Ace Tuf CGX		Engine SDH152MFI13F3502169	Chassis no. LALPCJ099F3104685	15/10/2014	3,700,000	GOOD	ILUMA

## 7 Original Logical Framework from TFF :

Intervention level	Formulation	Main indicators	Sources of verification	Assumptions
Overall Objective	<i>To sustainably manage the wetlands Ecosystem of the Kilombero Valley and Lower Rufiji so that its ecological balance is conserved, the local communities' livelihoods are improved and economic development is sustained</i>	Protection and conservation status of key wetland sites in the Kilombero and Lower Rufiji improved (Objective 1 of SWMP) Models of improved utilization of wetland resources implemented with positive impact on livelihoods of resources users (Objective 2 of SWMP) Management capacity of key wetland areas of Kilombero and Lower Rufiji improved within the DeNRM framework (Objective 3 of SWMP) Wetland resource monitoring improved in the Kilombero and lower Rufiji wetland areas (Objective 4 of SWMP) Communication, Education and Public Awareness (CEPA) on wetlands enhanced by outcomes of project (Objective 5 of SWMP) Improved coordination of wetland policy (Objective 6 of SWMP)	Consolidated project reports	
Specific Objective	<i>Strengthened capacities to implement the sustainable management policy and regulations to the Wetlands Ecosystem of the Kilombero Valley and Lower Rufiji, fostering sustainable livelihoods development and more effective natural resources governance within the decentralization framework.</i>	% of key areas of wetland ecosystem under effective sustainable management arrangements % of wetland dependent communities participating in sustainable management arrangements 3 districts with own budget and NRM team effectively supervising all CBNRM and other sustainable management arrangements by year 4	GIS data District capacity assessments	District authorities and political levels provide critical support to the process so that it can be consolidated (Risk to be mitigated by CEPA)

Intervention level	Formulation	Main indicators	Sources of verification	Assumptions
Expected results	<p>1. Key resource users (wildlife, forest, fisheries, land &amp; water) are organized to manage their resource base on wise principles within the framework of Community Based Natural Resource Management</p>	<p>Up to 6 WMAs effective by year 4                      Up to 6 BMUs effective by year 4                      Up to 9 CBFM and JFM areas effective by year 4                      Up to 12 LUP effective by year 4                      Up to 12 WUAs effective by year 4                      Number of women in directory/board of each CBNRM association.</p>	<p>Baseline assessment                      Consolidated district reports                      Yearly participatory evaluations</p>	<p>Institutional and social feasibility of CBNRM in target areas                      ( risk to be mitigated by feasibility analysis)</p>
	<p>2. Key resource users, transformers and traders (wildlife, forest, fisheries, grazing land, water etc) organized to derive sustainable economic benefits from Community Based Natural Resources Management through access to markets and sound business management.</p>	<p>Up to 6 WMA associations implementing business plan and micro projects by year 4                      Up to 6 BMUs associations implementing business plan and micro projects by year 4                      Up to 9 forestry, beekeeping and NTFP associations implementing business plan and micro projects by year 4                      Up to 12 WUAs implementing business plan and micro projects by year 4                      x livestock development groups implementing business plan and micro projects by year 4                      Number of women in directory/board of each CBNRM association</p>	<p>Baseline assessment                      Consolidated district reports                      Yearly participatory evaluations</p>	<p>Market feasibility for targeted wetland based livelihood activities                      (risk to be mitigated by feasibility analysis)</p>

Intervention level	Formulation	Main indicators	Sources of verification	Assumptions
	<p>3. Strengthened capacities of central, regional and local government structures to support and monitor the implementation of policies at local level and improved coordination between Natural Resource governance stakeholders at all relevant levels.</p>	<p>Three districts capacitated to facilitate the CBNRM process.                      Three districts developing integrated land use planning, applying the existing plans such as Kilombero Wetland Management Plan, developing agreements with major private investors and harmonizing Land Use Planning procedure with RUBADA and other relevant institutions                      Three districts capacitated to facilitate the NRM linked livelihood development programme.                      Three districts, 2 Regional Offices and relevant central institutions (MNRT etc) collaborating effectively in monitoring the progress of implementation of CBNRM, wetland management policy and other key policy processes through effective M&amp;E mechanism and yearly participatory evaluations.</p>	<p>Baseline assessment                      Consolidated district reports                      Yearly participatory evaluations</p>	<p>Long term commitment of key institutions to DENRM in terms of budgeting and staffing</p>
<p>Main activity clusters</p>	<p>A11: participatory assessment of the state of establishment of CBNRM institutions in the three districts and planning of further actions                      A12: support to the establishment and implementation of Wildlife Management Areas and protected areas and reserves in key areas.                      A13: support to the establishment and implementation of Participatory Forestry Management areas and beekeeping reserves.                      A14: support to the establishment and implementation of Beach Management Units and Collaborative Fisheries management for inland fisheries                      A15: support to land use planning and land and water management at village, ward and district level</p>	<p>DeNRM framework defines key steps towards CBNRM:</p> <p>Step 1: Raise awareness, form and make operational the NR users group.                      Step 2: Undertake resource boundary marking, resource assessment and mapping                      Step 3: Include resource in village LUP.                      Step 4: Develop resource management plan as part of mainstream Village Development Plan.                      Step 5: Develop wise use by laws and train members.                      Step 6: Secure user rights (e.g WMA).</p>		



Intervention level	Formulation	Main indicators	Sources of verification	Assumptions
	<p>A21: Economic feasibility, baseline assessment and evaluation of CBNRM in 3 districts</p> <p>A22: support to the economic management of wildlife resources in the context of WMAs (tourism, hunting)</p> <p>A23: support to the development of livelihood activities derived from sustainable forest management: timber, charcoal, NFTP, beekeeping</p> <p>A24: support to the improvement of fishery based livelihoods</p> <p>A25: support to improved livelihoods based on improved land and water use management: grazing management, small scale irrigation.</p>	<p>Parallel to CBNRM process there are also key steps to develop a livelihood activity:</p> <p>Step 1: Raise awareness, form and make operational the NR/users group.</p> <p>Step 2: Investigate market opportunities and contact potential buyers/partners</p> <p>Step 3: Develop basic business plan for targeted enterprise.</p> <p>Step 4: Define investments / training needs</p> <p>Step 5: Formulate micro project and obtain necessary funding .</p> <p>Step 6: Implement training and investment, develop partnership with potential buyers and partners</p>		
	<p>A31: Baseline assessment of specific NR governance capacities and capacity building needs</p> <p>A32: support to decentralized governance of wildlife resources</p> <p>A33: support to decentralized governance of forest resources</p> <p>A34: support to decentralized governance of inland fisheries</p> <p>A35: support to decentralized governance of land use planning and integrated water resources management</p>	<p>Activities to be defined based on several steps:</p> <p>Step 1: needs assessment (in case of district institutional assessment to be developed during formulation)</p> <p>Step 2: develop work programme and training programme with each partner (district team, village and ward leaders, regional teams, key actors in central ministries)</p> <p>Step 3: implement work/training programme</p> <p>Step 4: evaluation and lessons learnt / policy building</p>		

## 8 Complete Monitoring Matrix

Full version of the M&E matrix as modified by JLPC decisions (JLPC-7 and JLPC-11).

Overall objective			
Overall Objective	Indicators	MOV	Assumptions
To sustainably manage the wetlands Ecosystem of the Kilombero Valley and Lower Rufiji so that its ecological balance is conserved, the local communities' livelihoods are improved and economic development is sustained	Protection and conservation status of key wetland sites in the Kilombero and Lower Rufiji improved (Objective 1 of SWMP)	Wetland habitat surveys Land cover assessments Wildlife census survey Fisheries stock assessments	Overall growth in capacity, effectiveness and accountability of public service delivery by LGAs and GoT
	Models of improved utilization of wetland resources implemented with positive impact on livelihoods of resources users (Objective 2 of SWMP)	CBNRM impact assessment studies	
	Management capacity of key wetland areas of Kilombero and Lower Rufiji improved within the DeNRM framework (Objective 3 of SWMP)		
	Wetland resource monitoring improved in the Kilombero and lower Rufiji wetland areas (Objective 4 of SWMP)	Long term wetland environmental monitoring systems	
	Communication, Education and Public Awareness (CEPA) on wetlands enhanced by outcomes of project (Objective 5 of SWMP)		
	Improved coordination of wetland policy (Objective 6 of SWMP)		

**Specific Objective**

Specific Objective	Indicators	MOV	Assumptions
<p>Strengthened capacities to implement the sustainable management policy and regulations to the Wetlands Ecosystem of the Kilombero Valley and Lower Rufiji, fostering sustainable livelihoods development and more effective natural resources governance within the decentralization framework.</p>	<p>% of key areas of wetland landscape under environmental management systems (WMA, LUP, CBFM, BMU, GCA, IMP)</p>	<p>GIS analysis of areas under PFM, BMU, WMA, LUP, GCA, IMP</p> <p>Average effectiveness indexes (via modified CMETT assessments) for the area-specific environmental management systems</p>	<p>Political support to NRM sector increases</p> <p>Agriculture investments and basin development plans respect environmental sensitivities</p> <p>GoT line agencies and LGAs increase allocation of financial resources to maintain momentum towards scaling up CBNRM and landscape plans implementation</p>
	<p># of communities (villages and fishing camps) participating in GoT or LGA NRM processes (WMA, LUP, CBFM, BMU, GCA management processes, IMP implementation)</p>	<p>CBNRM, IMP, GCA records</p>	
	<p># of (villages and fishing camps) participating in GoT or LGA NRM processes (CBNRM, GCA management processes, IMP implementation) rating service provision as satisfactory or improving</p>	<p>Adapted GCMETT survey</p>	
	<p>3 Districts budget allocation for the NRM processes increased via government transfer and/or local revenues</p>	<p>District Budget Plans and reports (for NRM functions)</p> <p>PMO RALG budget plans (for regional offices)</p> <p>MNRT budget plans (for GCA and support to wetlands and CBNRM)</p>	

KILORWEMP Final Result Report – volume II – Operational monitoring

	LGA, RA NRM and WD use project generated outputs, systems and processes to effectively supervise all CBNRM and other landscape/policy processes by project end	District Sector Plans and Reports  WD Plans and Reports  Use and uptake assessment (Final Evaluation)	
--	--	---	--

**Intermediate states (pathway to specific objective)**

Strategy area	Intermediate states	Indicators	MOV	Assumptions
1. CBNRM	<p><b>IS-1.1</b></p> <p>Key CBOs established structures in place and functioning with increased transparency and accountability while compliance increases. LGAs facilitate CG responses and provide capacity, mitigate conflicts &amp; support improved performance of CBO. Resource degradation slows and then recovers</p>	<p>N of WMA, CBFM, BMU, LUP gazetted and registered</p> <p>Effectiveness of established WMA, CBFM, BMU, LUPs.</p>	<p>WMA gazettement and registration records; CBFM gazettement and registration records; BMU registration records, Village land certification records</p> <p>Adapted CGMETT / 3R Ranking tool for effectiveness</p>	Political interference manageable and partnerships with NGOs supported
	<p><b>IS-1.2</b></p> <p>CBNRM CBOs are working in transparent way and accountable to their constituencies while compliance with bylaws increases. Gender balance in CBO governance improves. Networking among local actors (CBOs, villages) and between these and regional/national actors increases. LGAs mitigate</p>	<p>Compliance with CBNRM bylaws (LUP, CBFM, WMA, BMU)</p> <p>Gender ratio in directory/ board of</p>	<p>Adapted CGMETT tool</p> <p>Village/ CBO records</p>	

Strategy area	Intermediate states	Indicators	MOV	Assumptions
	conflicts & support improved performance of CBOs. Natural resources recovery gains momentum	each CBO/Village committee supported	Records of networking activities	
2. Livelihoods	<p><b>IS 2.1</b></p> <p>Communities with LGA support and through partnerships develop tangible and legitimate income streams CBNRM-related via contracts and improved access to markets</p>	<p>Amount of revenues generated by CBO/CBNRM initiatives via business plans</p> <p>N of contracts entered into between CBOs and buyers and/or suppliers of inputs and/or financial services / capital.</p>	CBO records and contracts	De-facto support to devolution of NRM via CBNRM grows in policy implementation.
	<p><b>IS 2.2</b></p> <p>CBNRM CBOs distribute tangible benefits to members through effective financial governance.</p>	Percentage of revenues shared with members and/or invested in CBO related enterprises and/or services	<p>CBO Audit findings</p> <p>CBO Internal governance appraisal findings</p>	
3. Governance & Harmonization.	<p>IS 3.1</p> <p>Central, regional, local government authorities and stakeholders participate and support processes of adaptive NR management at local and landscape scales.</p>	KVRS is maintained as a Ramsar site and a framework for wise use and coordination is	<p>GoT statutory actions regarding KVRS and IMP</p> <p>Minutes of interagency and stakeholders meetings</p>	<p>Key GoT line agencies (esp. MNRT, Agriculture, MHLSSD, VPO), RAS and LGAs participate in the IMP preparation process.</p> <p>KVRS/KGCA conservation goals are pursued in an adaptive, participatory</p>

Strategy area	Intermediate states	Indicators	MOV	Assumptions
		established with the IMP		and non-rigid manner and mainstreamed in land sector plans
		CBNRM plans and systems are monitored, adapted, and financed by LGA, MNRT, PMO-RALG.	LGA NRM Plans and budgets	
		KGCA is maintained as a protected area reflecting the principle of wise use.	GoT statutory actions on KGCA	<p>MNRT adopts adaptive and participatory approaches for the KGCA consolidation and management.</p> <p>MHLSSD through the Land Regularization Project takes into consideration analysis and recommendations produced by KILORWEMP with regard to environmental safeguards in the Districts' plans and KGCA consolidation.</p> <p>Local stakeholders and LGAs participate constructively in KGCA consolidation process.</p> <p>Overall political support is maintained towards the conservation and wetland values of KQRS.</p> <p>Existing court cases on the KGCA are settled out of court on the basis of the</p>

Strategy area	Intermediate states	Indicators	MOV	Assumptions
				boundary consolidation process or do not hinder planning processes.
		Stakeholders' views taken into account in decisions on landscape resources	Records of stakeholder and public consultations platforms	
		Stakeholders access to information and knowledge on the wetland and development processes	Stakeholders surveys	
		Stakeholder networking increased at local and landscape levels	Stakeholder networking surveys	

**Results1**

Results		Logframe indicators	Means of verification	Targets	Assumptions
<b>Result 1:</b> Key resource users (wildlife, forest, fisheries, land & water) are organized to manage their resource based on wise use principles within the framework of Community Based Natural Resource Management	<b>1.1</b>	N of WMAs planning processes supported along legal steps	District CBNRM Inventory Matrix (6 steps monitoring) Status reports  Minutes of village and LGA meetings	2	Political interference is increasingly dealt with through transparent governance processes  Long term commitment of key institutions (MNRT, LGA, RA) to CBNRM systems in terms of budgeting and staffing
	<b>1.2</b>	N of BMUs planning processes supported along legal steps	District CBNRM Inventory Matrix (6 steps monitoring) Status reports  Minutes of village and LGA meetings	8	Land pressure and demographic influx do not undermine CBNRM systems
	<b>1.3</b>	N of CBFM planning processes supported along legal steps	District CBNRM Inventory Matrix (6 steps monitoring) Status reports  Minutes of village and LGA meetings	5	
	<b>1.4</b>	N of LUPs planning processes supported along legal steps	District CBNRM Inventory Matrix (6 steps monitoring) Status reports  Minutes of village and LGA meetings	29	
	<b>1.5</b>	N of CBOs / villages supported with gender balance capacity building	Project records	50%	



Results		Logframe indicators	Means of verification	Targets	Assumptions
	<b>1.6</b>	N of partnerships and networking processes established between CBNRM CBOs and NGOs/CSOs to strengthen governance and accountability of service delivery and social cohesion	Records of partnerships	TBD	CG/LGA supportive of NGO partnerships
<b>Result 2:</b> Key resource users, transformers and traders (wildlife, forest, fisheries) organized to derive sustainable economic benefits from Community Based Natural Resources Management through access to markets and sound business management	<b>2.1</b>	N of WMA associations supported to develop business plans by year 4	WMA records MNRT records Project records	2	Status of resources allows sustainable and financially viable harvesting
	<b>2.2</b>	Better understanding of the fish resources, value chain and bottlenecks identified	Market surveys Project records	11	Early granting of user rights by CG
	<b>2.3</b>	N of villages/CBFM areas supported to develop business plans by year 4 through sustainable timber harvesting and sustainable charcoal production	CBFM /VNRC/DC records Project records	5	CG policy and institutional reform processes (TAWA, TFS, etc.) remain supporting of CBNRM models
<b>Result 3:</b> Strengthened capacities of central, regional and local government structures to support and monitor the implementation of policies at local level and improved coordination between Natural Resource governance stakeholders at all relevant levels.	<b>3.1</b>	N of policy review and adaptation processes supported by analysis and evidence generated by the project in relevant domains (wetlands, game controlled area management, buffer zone management, etc.)	Project technical reports MNRT minutes and references Draft regulations	2	Policy review processes supported by MNRT
	<b>3.2</b>	Integrated Management Plan for Kilombero Valley formulated as a coordination framework	IMP Reports Records of stakeholder consultations	1	Rufiji IWRM plan implementation is initiated  Land Tenure Regularization project of Ministry of Land is executed through effective coordination with KIORWEMP with regard to land use planning within KVRS, enabling mainstreaming of

Results		Logframe indicators	Means of verification	Targets	Assumptions
					KVRS IMP supported by KILORWEMP
	<b>3.4</b>	Information and analysis for wildlife management and ecology generated and feeding planning processes.	Technical reports  Uptake survey	n/a	Level of local conflicts on GCA boundaries and land use planning manageable
	<b>3.5</b>	Land use planning guidelines for mitigating land use conflicts around the KGCA and to pursue landscape connectivity produced	Stakeholders consultation records  Project records and reports	n/a	MNRT in synergy with other relevant GoT agencies and LGAs confirms and pursues the preferred tenure and management options for the KGCA and KVRS.  MHLSSD and LGAs collaborate and participate in the elaboration of guidelines for wetland and habitat protection and mainstream them in VLUPs.
	<b>3.6</b>	Stakeholder coordination platforms and processes at landscape level initiated	Records of stakeholder platforms  Stakeholder surveys	2	MHLSSD supports its land tenure regularization program in the Districts with proactive engagement of and coordination with MNRT/ KILORWEMP.
	<b>3.7</b>	Increased participation of and two-ways consultations (top-down/bottom-up) of local residents in wetland related planning	Project records  Opinion and service scorecard surveys	n/a	

Results		Logframe indicators	Means of verification	Targets	Assumptions
		processes and CBNRM via local governance systems			
	<b>3.8</b>	Increased awareness of local residents of wetland values and ecosystems services	CEPA surveys	n/a	
	<b>3.9</b>	Increased technical capacity of LGAs, WD and regional administration to support landscape and local level NRM processes	Organizational capacity assessments and monitoring Project records	n/a	
	<b>3.10</b>	Project M&E system operationalized and supporting project review, adaptation and institutional learning.	M&E Annual Reports  JLPC meeting minutes	n/a	