



Belgische Technische Coöperatie nv
Coopération Technique Belge sa

FINAL REPORT

“Improvement of sanitation and protection of the environment in Tuy Hoa City, Phu Yen province, Vietnam” VIE 04 024 11

BASIC INFORMATION ON THE PROJECT

Country	: Vietnam
DAC Sector and subsector	: Environment, basic infrastructure, health, waste management
National or regional institution in charge of the execution:	PC of Phu Yen province, PC of Tuy Hoa City
Agencies in charge of the execution	: Housing Development and Urban Construction Company, Ltd
Number of BTC international cooperation experts:	part time interventions
Duration of the project (according to SA/SC)	: 3 years
Start date of the project:	
according to SA/SC	: 1 April 2006 (arrival first TA expert)
effective	: 1 April 2006 (arrival first TA expert)
End date of the project:	
according to SA/SC	: 31 March 2009
effective	: 31 March 2011
Project management methods	: Co-management
Total budget for the project	:
Counter Value Fund:	EUR 660,000
PPC's contribution	EUR 660,000
Belgian contribution:	EUR 3,464,106
Total contribution:	EUR 4,784,106
Period covered by the report	: 1 April 2006 – 31 March 2011



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PART ONE : APPRAISAL

Evaluate the relevance and the performance of the project by means of the following assessments:

- 1.** - *Very satisfactory*
- 2.** - *Satisfactory*
- 3.** - *Non satisfactory, in spite of some positive elements*
- 4.** - *Non satisfactory*
- X.** - *Unfounded*

Write down your answer in the column corresponding to your functions during the project execution.:

	National execution official	BTC execution official
RELEVANCE¹ (cf. PRIMA, §70, p.19)		
1. Is the project relevant compared to the national development priorities?	1	1
2. Is the project relevant compared to the Belgian development policy?		
Indicate your result according to the three themes below:		
a) Gender	2	2
b) Environment	1	1
c) Social economy	1	1
3. Were the objectives of the project always relevant?	1	1
4. Did the project meet the needs of the target groups?	1	1
5. According to its objectives, did the project rely on the appropriate local execution organs?	1	1

¹ According to PRIMA, §70, p.19, it is a matter "of appreciating if the choices regarding to the objectives, the target groups and the local execution organs remain relevant and consistent according to the general principles of a useful and efficient aid, and according to the execution of the local, regional, international and Belgian development policies and strategies".

	National execution official	BTC execution official
RELEVANCE² (PRIMA, §71, pp.19-20)		
1. Did the results of the project contribute to the carrying out of its objectives ³ ? (efficiency)	1	1
2. Evaluate the intermediate results (efficiency)	1	1
3. Are the management methods of the project appropriated? (efficiency)	1	1
4. Were the following resources appropriated (efficiency) :		
a. Financial means?	1	1
b. Human resources ?	1	1
c. Material and equipments?	1	1
5. Were the project resources effectively used and optimized in order to reach the foreseen results? (efficiency)	1	1
6. Was the project satisfactory on a cost-efficiency approach in comparison to similar interventions? (efficiency)	1	1
7. According to the execution planning, assess the speed of the execution. (respect of deadlines)	3	3

² According to PRIMA, §71, pp. 19-20, it is a matter of "appreciate and measure the foreseen performances agreed during the preparation traineeships according to the 4 criteria and the indicators established during the formulation. (The 4 criteria are efficiency, suitability, respect of deadlines and quality of the personnel)".

³ See annex 1 for further information

Indicate your global evaluation of the project by means of the following appreciations:

- 1 - Very satisfactory
- 2 - Satisfactory
- 3 - Non satisfactory, in spite of some positive elements
- 4 - Non satisfactory
- X - Unfounded


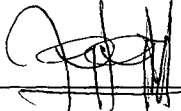
	Relevance	Performance
Global evaluation of the project	1	1

Comment your evaluation, which can be broader than the strict framework of the abovementioned relevance and performance criteria and differ from the given evaluation.

We refer to the Final Evaluation consultancy carried out by AF-Colenco consultants Mr. John Gildea and Mrs. Le Thi Huong.

The National Project Director and the Technical Adviser subscribe the evaluation and its recommendations.

In general both the province and the city and its citizens have well appreciated the intervention. Despite some difficulties in legal and technical matters (causing delays) the project achieved more than its expected results and learned important lessons for the future.

National execution official	BTC execution official
	JAN VAN LINT
	

PART TWO : SUMMARY OF THE PROJECT IMPLEMENTATION.

1. If necessary, describe the Specific objectives and the Intermediate results of the project, as mentioned in the project document, as well as the implemented changes (when, how and why).

1.1 General Objective

The general objective, as defined by the identification report, is "The sanitary and hygienic living conditions for the population of Tuy Hoa and the protection of the surrounding environment improved."

1.2 Specific Objective

The specific objective as defined in the identification report is "A better and more selective way of solid waste collection and disposal and awareness raising within these fields implemented." This will no doubt do much to improve the hygienic and sanitary conditions in Tuy Hoa as well as improve the protection of the environment.

1.3. Summary of the intervention

The Project aims to set up a better and more selective way of solid waste collection and processing, and to increase awareness-raising within these fields. To achieve this, a solid waste management plan will be drafted and a modern landfill constructed. At the same time the project will raise public awareness and ask the public to share responsibility regarding the use of collection points and keeping the streets, alleys, and beach clear from rubbish.

2. To which extent was the specific objective of the project reached, according to the accepted indicators?

We refer to the Final Evaluation consultancy carried out by AF-Colenco consultants Mr. John Gildea and Mrs. Le Thi Huong.

The National Project Director and the Technical Adviser subscribe the evaluation and its recommendations.

3. To which extent were the intermediate results of the project reached, according to the accepted indicators?

We refer to the Final Evaluation consultancy carried out by AF-Colenco consultants Mr. John Gildea and Mrs. Le Thi Huong.

The National Project Director and the Technical Adviser subscribe the evaluation and its recommendations.

In general the intermediate results were reached in accordance to its indicators. Additional results were achieved in the final stages of the project.

4. Describe the follow-up evaluation system established when the project was implemented.

We refer to the Final Evaluation consultancy carried out by AF-Colenco consultants Mr. John Gildea and Mrs. Le Thi Huong.

The National Project Director and the Technical Adviser subscribe the evaluation and its recommendations.

The project worked with a Project Steering Committee (PSC) meeting every 6 months. The PSC was chaired by the Province of Phu Yen and the BTC.

The PSC proposed to organize a Mid Term Review as well as a Final Evaluation. Both consultancies were implemented and followed up.

PART THREE : COMMENTS AND ANALYSIS.

1. What are the major problems and questions having influenced the project implementation and how did the project attempt to solve them?

We refer to the Final Evaluation consultancy carried out by AF-Colenco consultants Mr. John Gildea and Mrs. Le Thi Huong.

The National Project Director and the Technical Adviser subscribe the evaluation and its recommendations.

Major problems occurring during implementation were:

- Technical design of the sanitary landfill, carried out by a Belgian consultant without Vietnamese technical and legal backup; this caused delays in getting approvals;
- Use of innovative materials (High Density Polyethylene membrane) for the sanitary landfill; it was difficult to find experienced professional welders for this material needing extra time for capacity building;
- Vietnamese legal system and local (provincial) decisions that were not supported by the legal adviser hired by BTC to advise on the main tenders; this also includes delayed approvals from DOC and from DONRE regarding the sanitary landfill;

2. Which factors explain the differences in relation to the awaited results?

We refer to the Final Evaluation consultancy carried out by AF-Colenco consultants Mr. John Gildea and Mrs. Le Thi Huong.

The National Project Director and the Technical Adviser subscribe the evaluation and its recommendations.

Differences are mainly in a positive way. The extra budget added early on in the project allowed to answer to a shift in national and international ways to treat and manage solid waste, focusing on 4R policies: reduce, reuse, recycle, revalue. It allowed to construct a waste sorting, plastic recycling and composting facility.

Less costly but for the project and beneficiaries very important was the focus on the scavengers' activities and grouping them in the scavengers' association.

3. **Which lessons can we learn from the project experience? Please give a detailed answer on the impact and the durability of the results.**

We refer to the Final Evaluation consultancy carried out by AF-Colenco consultants Mr. John Gildea and Mrs. Le Thi Huong.

The National Project Director and the Technical Adviser subscribe the evaluation and its recommendations.

4. **According to you, how was the project perceived by the target groups?**

We refer to the Final Evaluation consultancy carried out by AF-Colenco consultants Mr. John Gildea and Mrs. Le Thi Huong.

The National Project Director and the Technical Adviser subscribe the evaluation and its recommendations.

The project could come up with a lot of visible results and was therefore well appreciated. Nevertheless garbage is a sensitive issue and permanent focus on customer relations as explained in the evaluation report will remain necessary.

5. **Did the follow-up evaluation or the monitoring, and the possible audits and controls have any results? How were the recommendations taken into account?**

We refer to the Final Evaluation consultancy carried out by AF-Colenco consultants Mr. John Gildea and Mrs. Le Thi Huong.

The National Project Director and the Technical Adviser subscribe the evaluation and its recommendations.

In general recommendations were taken into account. Further follow up remains necessary.

6. **Which are your recommendations for the consolidation and the appropriation of post-project period (policies to be followed or implemented, necessary national resources, make target groups aware of their responsibilities, way to apply the recommendations ...)?**

We refer to the Final Evaluation consultancy carried out by AF-Colenco consultants Mr. John Gildea and Mrs. Le Thi Huong.


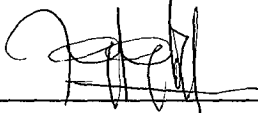
The National Project Director and the Technical Adviser subscribe the evaluation and its recommendations.

The main recommendation applies to the need for continuing Training and Technical Assistance as well as customer related activities. This is linked to budget priorities and willingness within the HDUCC and WMU to work on it.

7. Conclusions

We refer to the Final Evaluation consultancy carried out by AF-Colenco consultants Mr. John Gildea and Mrs. Le Thi Huong.

The National Project Director and the Technical Adviser subscribe the evaluation and its recommendations.

National execution official	BTC execution official
	SAN VAN LINT 

PART THREE - ANNEXES.

Annexes
Annex 1 Results summary <i>(Please see the final evaluation report)</i>
Annex 2 Situation of receipts and expenses, including the following FIT reports: 2.1 Overview transfers HQ/RR of VIE0402411 as at 28-Feb-2011 2.2 Overview Payment by HQ as at 28-Feb-2011 2.3 Budget vs Actuals as at 28-Feb-2011, which shows the disbursement rate of the project 2.4 Overview account balances as at 28-Feb-2011 2.5 Overview budget balance 28-Feb-2011 2.6 List of commitments 01-Mar-11 onwards
Annex 3 Personnel of the project
Annex 4 Subcontracting activities (contract overview list as at 22-Mar-11)
Annex 5 Project Inventory of Fixed Assest as at 28-Feb-2011
Annex 6 Trainings
Annex 7 Backers (N/A)

Overview of VIE0402411

Overview transfers HQ/RR of VIE0402411

Current Selection: all transactions

AT	GT	Transfer OUT HQ/RR			Transfer IN Project			Exch. Rate	Cash Call Ref.
		Date	Amount	Curr	Date	Amount	Curr		
COGEST			-2.810.700,00						
6	1966	29/10/1009	328.000,00	EUR		328.000,00	EUR	1,00	VIE0402411CO05
1	29	26/07/2006	56.700,00	EUR		56.700,00	EUR	1,00	
2	348	25/06/2007	250.000,00	EUR		250.000,00	EUR	1,00	
3	687	25/01/2008	105.000,00	EUR		105.000,00	EUR	1,00	VIE0402411CO02
4	1035	26/09/2008	479.000,00	EUR		479.000,00	EUR	1,00	VIE0402411CO03
5	1281	16/01/2009	346.000,00	EUR		346.000,00	EUR	1,00	VIE0402411CO04
7	2100	18/12/2009	99.990,00	EUR		99.990,00	EUR	1,00	VIE0402411CO05
10	3392	18/12/2009	10,00	EUR		10,00	EUR	1,00	VIE0402411CO07
8	2677	13/05/2010	275.000,00	EUR		275.000,00	EUR	1,00	VIE0402411CO06
9	2794	09/07/2010	490.000,00	EUR		490.000,00	EUR	1,00	VIE0402411CO06
11	3539	11/01/2011	381.000,00	EUR		381.000,00	EUR	1,00	VIE0402411CO07
REGIE			-145.974,95						
8	672	07/12/2007	40.974,95	EUR		40.974,95	EUR	1,00	
9	1904	25/08/2009	50.000,00	EUR		50.000,00	EUR	1,00	VIE0402411RE02
23	2230	04/12/2009	55.000,00	EUR		55.000,00	EUR	1,00	



Overview Payment by HQ by Year and Quarter of VIE0402411

Current Selection: all transactions

AT	GT	Date	Third Party	Description	Payment ref	Acc Code	Bud Code	Amount (EUR)
REGIE								
2006								-45.552,33
>> Q4								-45.552,33
1	3	01/12/2006	Jan Ingwersen	Payment from VIE0402411(EUR)RE-BANK-0003, 330,33 EUR, 1342012	1342012	603910	Z_01_01	-330,33
2	4	01/12/2006	Jan Ingwersen	Payment from VIE0402411(EUR)RE-BANK-0003, 33916,50 EUR, 1555683	1555683	601110	Z_01_01	-33.916,50
3	5	01/12/2006	Jan Ingwersen	Payment from VIE0402411(EUR)RE-BANK-0003, 11305,50 EUR, 1694103	1694103	601110	Z_01_01	-11.305,50
2007								-89.730,25
>> Q2								-53.820,00
4	277	31/05/2007	Jan Ingwersen	Payment from VIE0402411(EUR)RE-BANK-0003, 26910 EUR, FA2006-03391	FA2006-03391	600200	Z_01_01	-26.910,00
5	340	28/06/2007	Jan Ingwersen	Payment from VIE0402411(EUR)RE-BANK-0003, 26910 EUR, FA2007-01276	FA2007-01276	601110	Z_01_01	-26.910,00
>> Q4								-35.910,25
6	539	26/10/2007	Jan Ingwersen	Payment from VIE0402411(EUR)RE-BANK-0003, 35880 EUR, 2184063	2184063	601110	Z_01_01	-35.880,00
7	540	26/10/2007		Payment from VIE0402411(EUR)RE-BANK-0003, 30,25 EUR, 2184061	2184061	603510	Z_01_01	-30,25
2009								-60.200,40
>> Q3								-5.740,37
94	3274	31/08/2009	REGIE	Payment from VIE0402411(EUR)RE-BANK-0003, 5740,37 EUR, AP2009-0009	AP2009-0009	600200	Z_01_01	-5.740,37
>> Q4								-54.460,03



Overview Payment by HQ by Year and Quarter of VIE0402411

Current Selection: all transactions

AT	GT	Date	Third Party	Description	Payment ref	Acc Code	Bud Code	Amount (EUR)
10	1900	15/10/2009	Consolidate to HQ	Payment from VIE0402411(EUR)RE-BANK-0003, 27857,30 EUR, FA2007-0509	FA2007-0509	601210	Z_01_01	-27.857,30
11	1901	15/10/2009	Consolidate to HQ - RR	Payment from VIE0402411(EUR)RE-BANK-0003, 7815,63 EUR, 3548598	3548598	600200	Z_01_01	-7.815,63
12	1902	31/10/2009	Consolidate to HQ - RR	Payment from VIE0402411(EUR)RE-BANK-0003, 4411,87 EUR, 3633232	3633232	600200	Z_01_01	-4.411,87
13	2026	30/11/2009	VIE0402411	Payment from VIE0402411(EUR)RE-BANK-0003, 11.64 EUR, REP09_001216	REP09_001216	603630	Z_01_01	-1.164,00
14	2027	30/11/2009	VIE0402411	Payment from VIE0402411(EUR)RE-BANK-0003, 14,92 EUR, REP09_001216	REP09_001216	603620	Z_01_01	-14,92
15	2028	30/11/2009	VIE0402411	Payment from VIE0402411(EUR)RE-BANK-0003, 15,84 EUR, REP09_001216	REP09_001216	603610	Z_01_01	-15,84
16	2029	30/11/2009	VIE0402411	Payment from VIE0402411(EUR)RE-BANK-0003, 8,50 EUR, EX2009-00428	EX2009-00428	603120	Z_01_01	-8,50
17	2030	30/11/2009	VIE0402411	Payment from VIE0402411(EUR)RE-BANK-0003, 4411,87 EUR, AP2009-0012	AP2009-0012	600200	Z_01_01	-4.411,87
18	2127	31/12/2009	VIE0402411	Payment from VIE0402411(EUR)RE-BANK-0003, 10,78 EUR, REP09_001365	REP09_001365	603120	Z_01_01	-10,78
19	2128	31/12/2009	VIE0402411	Payment from VIE0402411(EUR)RE-BANK-0003, 174,67 EUR, REP_09001365	REP_09001365	603620	Z_01_01	-174,67
20	2129	31/12/2009	VIE0402411	Payment from VIE0402411(EUR)RE-BANK-0003, 31,37 EUR, REP_09001365	REP_09001365	603630	Z_01_01	-31,37
21	2130	31/12/2009	VIE0402411	Payment from VIE0402411(EUR)RE-BANK-0003, 24,74 EUR, REP09_001365	REP09_001365	603610	Z_01_01	-24,74
22	2131	31/12/2009	VIE0402411	Payment from VIE0402411(EUR)RE-BANK-0003, 9670,90 EUR, A)2009-0013	A)2009-0013	600200	Z_01_01	-9.670,90
95	3271	30/11/2009	VIE0402411	Cancellation of Transaction N° 2026	REP09_001216	603630	Z_01_01	1.164,00
96	3273	30/11/2009	VIE0402411	Payment from VIE0402411(EUR)RE-BANK-0003, 11,64 EUR, REP09_001216	REP09_001216	603630	Z_01_01	-11,64



Overview Payment by HQ by Year and Quarter of VIE0402411

Current Selection: all transactions

AT	GT	Date	Third Party	Description	Payment ref	Acc Code	Bud Code	Amount (EUR)
2010								-75.228,14
>> Q1								-20.520,00
24	2496	31/03/2010	REGIE	Payment from VIE0402411(EUR)RE-BANK-0003, 60 EUR, BO2009-0313	BO2009-0313	607010	Z_01_07	-60,00
25	2497	31/03/2010	REGIE	Payment from VIE0402411(EUR)RE-BANK-0003, 60 EUR, BO2009-0313	BO2009-0313	607010	Z_01_07	-60,00
26	2498	31/03/2010	REGIE	Payment from VIE0402411(EUR)RE-BANK-0003, 60 EUR, BO2009-0313	BO2009-0313	607010	Z_01_07	-60,00
27	2499	31/03/2010	REGIE	Payment from VIE0402411(EUR)RE-BANK-0003, 60 EUR, BO2009-0313	BO2009-0313	607010	Z_01_07	-60,00
28	2500	31/03/2010	REGIE	Payment from VIE0402411(EUR)RE-BANK-0003, 60 EUR, BO2009-0313	BO2009-0313	607010	Z_01_07	-60,00
29	2501	31/03/2010	REGIE	Payment from VIE0402411(EUR)RE-BANK-0003, 60 EUR, BO2009-0313	BO2009-0313	607010	Z_01_07	-60,00
30	2502	31/03/2010	REGIE	Payment from VIE0402411(EUR)RE-BANK-0003, 60 EUR, BO2009-0313	BO2009-0313	607010	Z_01_07	-60,00
31	2503	31/03/2010	REGIE	Payment from VIE0402411(EUR)RE-BANK-0003, 60 EUR, BO2009-0313	BO2009-0313	607010	Z_01_07	-60,00
32	2504	31/03/2010	REGIE	Payment from VIE0402411(EUR)RE-BANK-0003, 60 EUR, BO2009-0313	BO2009-0313	607010	Z_01_07	-60,00
33	2505	31/03/2010	REGIE	Payment from VIE0402411(EUR)RE-BANK-0003, 60 EUR, BO2009-0313	BO2009-0313	607010	Z_01_07	-60,00
34	2506	31/03/2010	REGIE	Payment from VIE0402411(EUR)RE-BANK-0003, 60 EUR, BO2009-0313	BO2009-0313	607010	Z_01_07	-60,00
35	2507	31/03/2010	REGIE	Payment from VIE0402411(EUR)RE-BANK-0003, 60 EUR, BO2009-0313	BO2009-0313	607010	Z_01_07	-60,00
36	2508	31/03/2010	REGIE	Payment from VIE0402411(EUR)RE-BANK-0003, 60 EUR, BO2009-0313	BO2009-0313	607010	Z_01_07	-60,00



Overview Payment by HQ by Year and Quarter of VIE0402411

Current Selection: all transactions

AT	GT	Date	Third Party	Description	Payment ref	Acc Code	Bud Code	Amount (EUR)
37	2509	31/03/2010	REGIE	Payment from VIE0402411(EUR)RE-BANK-0003, 60 EUR, BO2009-0313	BO2009-0313	607010	Z_01_07	-60,00
38	2510	31/03/2010	REGIE	Payment from VIE0402411(EUR)RE-BANK-0003, 60 EUR, BO2009-0313	BO2009-0313	607010	Z_01_07	-60,00
39	2511	31/03/2010	REGIE	Payment from VIE0402411(EUR)RE-BANK-0003, 60 EUR, BO2009-0313	BO2009-0313	607010	Z_01_07	-60,00
40	2512	31/03/2010	REGIE	Payment from VIE0402411(EUR)RE-BANK-0003, 60 EUR, BO2009-0313	BO2009-0313	607010	Z_01_07	-60,00
41	2513	31/03/2010	REGIE	Payment from VIE0402411(EUR)RE-BANK-0003, 60 EUR, BO2009-0313	BO2009-0313	607010	Z_01_07	-60,00
42	2514	31/03/2010	REGIE	Payment from VIE0402411(EUR)RE-BANK-0003, 7035,96 EUR, AP2010-0003	AP2010-0003	600200	Z_01_01	-7.035,96
43	2515	31/03/2010	REGIE	Payment from VIE0402411(EUR)RE-BANK-0003, 58,19 EUR, EX2009-00492	EX2009-00492	603910	Z_01_07	-58,19
44	2516	31/03/2010	REGIE	Payment from VIE0402411(EUR)RE-BANK-0003, 560 EUR, EX2009-05203	EX2009-05203	607010	Z_01_07	-560,00
45	2517	31/03/2010	REGIE	Payment from VIE0402411(EUR)RE-BANK-0003, 560 EUR, EX2009-05204	EX2009-05204	607010	Z_01_07	-560,00
46	2518	31/03/2010	REGIE	Payment from VIE0402411(EUR)RE-BANK-0003, 560 EUR, EX2009--52-5	EX2009--52-5	607010	Z_01_07	-560,00
47	2519	31/03/2010	REGIE	Payment from VIE0402411(EUR)RE-BANK-0003, 560 EUR, EX2009-05206	EX2009-05206	607010	Z_01_07	-560,00
48	2520	31/03/2010	REGIE	Payment from VIE0402411(EUR)RE-BANK-0003, 560 EUR, EX2009-05207	EX2009-05207	607010	Z_01_07	-560,00
49	2521	31/03/2010	REGIE	Payment from VIE0402411(EUR)RE-BANK-0003, 560 EUR, EX2009-05208	EX2009-05208	607010	Z_01_07	-560,00
50	2522	31/03/2010	REGIE	Payment from VIE0402411(EUR)RE-BANK-0003, 160 EUR, EX2009-05209	EX2009-05209	607010	Z_01_07	-160,00



Overview Payment by HQ by Year and Quarter of VIE0402411

Current Selection: all transactions

AT	GT	Date	Third Party	Description	Payment ref	Acc Code	Bud Code	Amount (EUR)
51	2523	31/03/2010	REGIE	Payment from VIE0402411(EUR)RE-BANK-0003, 8,49 EUR, REP09_001564	REP09_001564	603630	Z_01_01	-8,49
52	2524	31/03/2010	REGIE	Payment from VIE0402411(EUR)RE-BANK-0003, 16,84 EUR, REP09_001564	REP09_001564	603620	Z_01_01	-16,84
53	2525	31/03/2010	REGIE	Payment from VIE0402411(EUR)RE-BANK-0003, 59,49 EUR, REP09_001564	REP09_001564	603620	Z_01_01	-59,49
54	2526	31/03/2010	REGIE	Payment from VIE0402411(EUR)RE-BANK-0003, 17,19 EUR, REP09_001564	REP09_001564	603610	Z_01_01	-17,19
55	2527	31/03/2010	REGIE	Payment from VIE0402411(EUR)RE-BANK-0003, 4311,92 EUR, AP2010-0001	AP2010-0001	600200	Z_01_01	-4.311,92
56	2571	31/03/2010	REGIE	Payment from VIE0402411(EUR)RE-BANK-0003, ,17 EUR, AP2010-0001	AP2010-0001	600200	Z_01_01	-0,17
57	2572	31/03/2010	REGIE	Payment from VIE0402411(EUR)RE-BANK-0003, 5,27 EUR, AP2010-0001	AP2010-0001	600200	Z_01_01	-5,27
58	2573	31/03/2010	REGIE	Payment from VIE0402411(EUR)RE-BANK-0003, 13,9 EUR, AP2010-0001	AP2010-0001	600200	Z_01_01	-13,90
59	2574	31/03/2010	REGIE	Payment from VIE0402411(EUR)RE-BANK-0003, 5,79 EUR, AP2010-0001	AP2010-0001	600200	Z_01_01	-5,79
60	2575	31/03/2010	REGIE	Payment from VIE0402411(EUR)RE-BANK-0003, 29,14 EUR, AP2010-0001	AP2010-0001	600200	Z_01_01	-29,14
61	2576	31/03/2010	REGIE	Payment from VIE0402411(EUR)RE-BANK-0003, 48,96 EUR, AP2010-0001	AP2010-0001	600200	Z_01_01	-48,96
62	2577	31/03/2010	REGIE	Payment from VIE0402411(EUR)RE-BANK-0003, 1166,56 EUR, AP2010-0001	AP2010-0001	600200	Z_01_01	-1.166,56
63	2578	31/03/2010	REGIE	Payment from VIE0402411(EUR)RE-BANK-0003, 72,19 EUR, AP2010-0001	AP2010-0001	600200	Z_01_01	-72,19
64	2579	31/03/2010	REGIE	Payment from VIE0402411(EUR)RE-BANK-0003, 271,33 EUR, AP2010-0001	AP2010-0001	600200	Z_01_01	-271,33



Overview Payment by HQ by Year and Quarter of VIE0402411

Current Selection: all transactions

AT	GT	Date	Third Party	Description	Payment ref	Acc Code	Bud Code	Amount (EUR)
65	2580	31/03/2010	REGIE	Payment from VIE0402411(EUR)RE-BANK-0003, 2698,61 EUR, AP2010-0001	AP2010-0001	600200	Z_01_01	-2.698,61
66	2581	31/03/2010	REGIE	Payment from VIE0402411(EUR)RE-BANK-0003, ,17 EUR, AP2010-0002	AP2010-0002	600200	Z_01_01	-0,17
67	2582	31/03/2010	REGIE	Payment from VIE0402411(EUR)RE-BANK-0003, 5,27 EUR, AP2010-0002	AP2010-0002	600200	Z_01_01	-5,27
68	2583	31/03/2010	REGIE	Payment from VIE0402411(EUR)RE-BANK-0003, 13,9 EUR, AP2010-0002	AP2010-0002	600200	Z_01_01	-13,90
69	2584	31/03/2010	REGIE	Payment from VIE0402411(EUR)RE-BANK-0003, 5,79 EUR, AP2010-0002	AP2010-0002	600200	Z_01_01	-5,79
70	2585	31/03/2010	REGIE	Payment from VIE0402411(EUR)RE-BANK-0003, 29,14 EUR, AP2010-0002	AP2010-0002	600200	Z_01_01	-29,14
71	2586	31/03/2010	REGIE	Payment from VIE0402411(EUR)RE-BANK-0003, 48,96 EUR, AP2010-0002	AP2010-0002	600200	Z_01_01	-48,96
72	2587	31/03/2010	REGIE	Payment from VIE0402411(EUR)RE-BANK-0003, 1166,56 EUR, AP2010-0002	AP2010-0002	600200	Z_01_01	-1.166,56
73	2588	31/03/2010	REGIE	Payment from VIE0402411(EUR)RE-BANK-0003, 72,19 EUR, AP2010-0002	AP2010-0002	600200	Z_01_01	-72,19
74	2589	31/03/2010	REGIE	Payment from VIE0402411(EUR)RE-BANK-0003, 271,33 EUR, AP2010-0002	AP2010-0002	600200	Z_01_01	-271,33
75	2590	31/03/2010	REGIE	Payment from VIE0402411(EUR)RE-BANK-0003, 2698,61 EUR, AP2010-0002	AP2010-0002	600200	Z_01_01	-2.698,61
76	2591	31/03/2010	REGIE	Payment from VIE0402411(EUR)RE-BANK-0003, 2724,04 EUR, AP2010-0003	AP2010-0003	600200	Z_01_01	-2.724,04
77	2592	31/03/2010	REGIE	Payment from VIE0402411(EUR)RE-BANK-0003, ,17 EUR, AP2010-0003	AP2010-0003	600200	Z_01_01	-0,17
78	2593	31/03/2010	REGIE	Payment from VIE0402411(EUR)RE-BANK-0003, 5,27 EUR, AP2010-0003	AP2010-0003	600200	Z_01_01	-5,27



Overview Payment by HQ by Year and Quarter of VIE0402411

Current Selection: all transactions

AT	GT	Date	Third Party	Description	Payment ref	Acc Code	Bud Code	Amount (EUR)
79	2594	31/03/2010	REGIE	Payment from VIE0402411(EUR)RE-BANK-0003, 13,9 EUR, AP2010-0003	AP2010-0003	600200	Z_01_01	-13,90
80	2595	31/03/2010	REGIE	Payment from VIE0402411(EUR)RE-BANK-0003, 5,79 EUR, AP2010-0003	AP2010-0003	600200	Z_01_01	-5,79
81	2596	31/03/2010	REGIE	Payment from VIE0402411(EUR)RE-BANK-0003, 29,14 EUR, AP2010-0003	AP2010-0003	600200	Z_01_01	-29,14
82	2597	31/03/2010	REGIE	Payment from VIE0402411(EUR)RE-BANK-0003, 48,96 EUR, AP2010-0003	AP2010-0003	600200	Z_01_01	-48,96
83	2598	31/03/2010	REGIE	Payment from VIE0402411(EUR)RE-BANK-0003, 1166,56 EUR, AP2010-0003	AP2010-0003	600200	Z_01_01	-1.166,56
84	2599	31/03/2010	REGIE	Payment from VIE0402411(EUR)RE-BANK-0003, 72,19 EUR, AP2010-003	AP2010-003	600200	Z_01_01	-72,19
85	2600	31/03/2010	REGIE	Payment from VIE0402411(EUR)RE-BANK-0003, 271,33 EUR, AP2010-0003	AP2010-0003	600200	Z_01_01	-271,33
86	2601	31/03/2010	REGIE	Payment from VIE0402411(EUR)RE-BANK-0003, 2698,61 EUR, AP2010-0003	AP2010-0003	600200	Z_01_01	-2.698,61
87	2602	31/03/2010	REGIE	Payment from VIE0402411(EUR)RE-BANK-0003, -264,84 EUR, PJN2010-000150	PJN2010-000150	600200	Z_01_01	264,84
88	2603	31/03/2010	REGIE	Payment from VIE0402411(EUR)RE-BANK-0003, 16,95 EUR, PJN2010-000150	PJN2010-000150	603610	Z_01_01	-16,95
89	2604	31/03/2010	REGIE	Payment from VIE0402411(EUR)RE-BANK-0003, 124,74 EUR, PJN2010-000150	PJN2010-000150	603610	Z_01_01	-124,74
90	2605	31/03/2010	REGIE	Payment from VIE0402411(EUR)RE-BANK-0003, -30,84 EUR, PJN2010-000150	PJN2010-000150	609110	Z_01_07	30,84
91	2606	31/03/2010	REGIE	Payment from VIE0402411(EUR)RE-BANK-0003, 29,89 EUR, PJN2010-000150	PJN2010-000150	603910	Z_01_01	-29,89
92	2607	31/03/2010	ALMADIUS	Payment from VIE0402411(EUR)RE-BANK-0003, 11086,25 EUR, PJN2010-000150	PJN2010-000150	600200	Z_01_01	-11.086,25
97	3262	31/03/2010	REGIE	Cancellation of Transaction N° 2602	PJN2010-000150	600200	Z_01_01	-264,84



Overview Payment by HQ by Year and Quarter of VIE0402411

Current Selection: all transactions

AT	GT	Date	Third Party	Description	Payment ref	Acc Code	Bud Code	Amount (EUR)
98	3263	31/03/2010	REGIE	Cancellation of Transaction N° 2603	PJN2010-000150	603610	Z_01_01	16,95
99	3264	31/03/2010	REGIE	Cancellation of Transaction N° 2604	PJN2010-000150	603610	Z_01_01	124,74
100	3265	31/03/2010	REGIE	Cancellation of Transaction N° 2605	PJN2010-000150	609110	Z_01_07	-30,84
101	3266	31/03/2010	REGIE	Cancellation of Transaction N° 2606	PJN2010-000150	603910	Z_01_01	29,89
102	3267	31/03/2010	ALMADIUS	Cancellation of Transaction N° 2607	PJN2010-000150	600200	Z_01_01	11.086,25
103	3268	31/03/2010	REGIE	Cancellation of Transaction N° 2514	AP2010-0003	600200	Z_01_01	7.035,96
104	3269	31/03/2010	REGIE	Cancellation of Transaction N° 2527	AP2010-0001	600200	Z_01_01	4.311,92
105	3270	31/03/2010	REGIE	Cancellation of Transaction N° 2521	EX2009-05208	607010	Z_01_07	560,00
106	3272	31/03/2010	REGIE	Payment from VIE0402411(EUR)RE-BANK-0003, 660 EUR, EX2009-05208	EX2009-05208	607010	Z_01_07	-660,00
>> Q2								-2.178,40
93	2749	29/06/2010	JAN VAN LINT	Payment from VIE0402411(EUR)RE-BANK-0003, 2178,4 EUR, DDECUYPE	DDECUYPE	607010	Z_99_98	-2.178,40
>> Q3								-15.063,26
107	3275	30/09/2010	REGIE	Payment from VIE0402411(EUR)RE-BANK-0003, 15063,26 EUR, AP2010-0009	AP2010-0009	600200	Z_01_01	-15.063,26
>> Q4								-37.466,48
108	3276	31/10/2010	REGIE	Payment from VIE0402411(EUR)RE-BANK-0003, 8789,5 EUR, 4538638	4538638	600200	Z_01_01	-8.789,50
109	3421	30/11/2010	VIE0402411	Payment from VIE0402411(EUR)RE-BANK-0003, 8789,5 EUR, AP2010-0011	AP2010-0011	601110	Z_01_01	-8.789,50
110	3533	31/12/2010	VIE0402411	Payment from VIE0402411(EUR)RE-BANK-0003, 19887,48 EUR, AP2010-0012	AP2010-0012	600200	Z_01_01	-19.887,48



Budget vs Actuals (Year to Month, Last 5 Years) of VIE0402411

Project Title : **Improvement of sanitation and protection of the environment of Tuy hoa town, phu yen province**

Budget Version : **E2**

Currency : **EUR**

YtM : **Report includes all closed transactions until the end date of the chosen closing**

Year to month : 31/01/2011

	Status	Fin Mode	Amount	Start to 2007	2008	2009	2010	Expenses	Total	Balance	% Exec
A IMPROVEMENT OF SANITATION AND			2.518.000,00	57.851,57	579.292,40	683.034,56	705.144,52	105.901,45	2.131.224,50	386.775,50	85%
01 Solid Waste Collection Services Improved			463.000,00	53.578,42	249.904,51	606,85	121.648,61	0,00	425.738,39	37.261,61	92%
01 Investment in Equipment Vehicles and		COGEST	388.000,00	10.592,34	249.851,11	606,85	89.985,59	0,00	351.035,89	36.964,11	90%
02 Studies, workshops and demonstration		COGEST	40.000,00	42.986,08	53,40		4.405,18	0,00	47.444,66	-7.444,66	119%
03 Hardware and software for financial		COGEST	35.000,00				27.257,84	0,00	27.257,84	7.742,16	78%
02 Environmental Health and Safety Conditions			1.940.000,00	64,14	320.206,89	630.931,85	547.518,70	100.190,92	1.598.912,50	341.087,50	82%
01 Sanitary' landfill constructed and in operation		COGEST	1.940.000,00	64,14	320.206,89	630.931,85	547.518,70	100.190,92	1.598.912,50	341.087,50	82%
03 Awareness Raising on Environmental and			115.000,00	4.209,01	9.181,00	51.495,86	35.977,21	5.710,53	106.573,61	8.426,39	93%
01 Public participation in environmental and		COGEST	115.000,00	4.209,01	9.181,00	51.495,86	35.977,21	5.710,53	106.573,61	8.426,39	93%
Z GENERAL MEANS			918.030,00	198.503,99	68.776,06	207.675,16	258.535,18	19.453,55	752.943,94	165.086,06	82%
01 General Means			918.030,00	198.503,99	68.776,06	207.675,16	258.535,18	19.453,55	752.943,94	165.086,06	82%
01 Technical Assistance-Salary et Int'Travel		REGIE	377.650,00	135.232,41	28.963,53	129.762,20	87.725,85	-24,44	381.659,55	-4.009,55	101%
02 Salaries/ Allowances PMU and Office Staff		COGEST	154.950,00	36.278,41	33.315,32	32.612,73	34.224,73	5.258,63	141.689,82	13.260,18	91%
03 Reimbursable Expenses		COGEST	79.000,00	9.671,08	2.344,79	450,41	24.038,60	1.189,86	37.694,74	41.305,26	48%
04 Project Monitoring and Evaluation		COGEST	70.000,00	6.428,09	2.914,28	33.455,83	7.092,22	13.029,50	62.919,92	7.080,08	90%
05 Contingency		COGEST	27.006,00		17,33	329,36		0,00	346,69	26.659,31	1%
06 Other External consultants (all inclusive)		COGEST	200.000,00	10.894,00	1.397,96	11.099,44	100.803,60	0,00	124.194,99	75.805,01	62%
07 Balance formulation		REGIE	9.424,00		-177,15	-34,80	4.650,18	0,00	4.438,23	4.985,77	47%
		REGIE	387.074,00	135.232,41	28.786,38	129.727,40	92.376,03	-24,44	386.097,78	976,22	100%
		COGEST	3.048.956,00	121.123,15	619.282,08	760.982,32	871.303,66	125.379,44	2.498.070,66	550.885,34	82%
		TOTAL	3.436.030,00	256.355,56	648.068,46	890.709,72	963.679,69	125.355,00	2.884.168,44	551.861,56	84%



FAS (FIT Accounting Statement) of VIE0402411

Overview Project Accounts

Closing n° : 54

Closing Period : 1/2/2011 - 28/2/2011

Closing Date P : 15/03/2011

Prepared by : Ngoc Lanh

Approved by 1) : Jan Van Lint

2) : Huynh Kim Toan

Closing Date RR : 16/3/2011

Controlled by : Quach Thanh Truc

Validated by : Dirk Deprez

Closing Date HQ :

Validated by :

Account	Account number	# transactions	Beginning Balance	Amount IN	Amount OUT	Ending Balance
! (EUR)CO-BANK-0001	102030000002743	26	304.870,34	23,43	11.283,71	293.610,06
(EUR)CO-BANK-0006	310154554533	0	-2.810.700,00			-2.810.700,00
(EUR)CO-CASH-0004	Cash EURO	0	0,00			0,00
(EUR)RE-BANK-0003	310154554533	0	-416.686,07			-416.686,07
! (EUR)RE-BANK-0005	102030000003715	0	0,00			0,00
! (EUR)RE-BANK-0008	0141001339004	1	28.385,45	24,44		28.409,89
(VND)CO-BANK-0007	CO-BANK	1	101.421.071,00	236.649,00		101.657.720,00
(VND)CO-CASH-0002	CASH VND	33	77.996.700,00	86.052.000,00	88.304.500,00	75.744.200,00

x : account closed

! : main account



Overview Budget Balance of VIE0402411

Last Approved Budget: VIE0402411E02

Last Approved Accounting: 28/02/2011

COGEST

Budget COGEST	3.048.956,00
Cash Transfers Received	2.810.700,00
Budget Balance	238.256,00 EUR

REGIE

Budget REGIE	387.074,00
CashTransfers Received	145.974,95
Total PBH <	270.711,12
Budget Balance	-29.612,07 EUR

List of commitments - to submit to the last PSC meeting on 24-Mar-2011

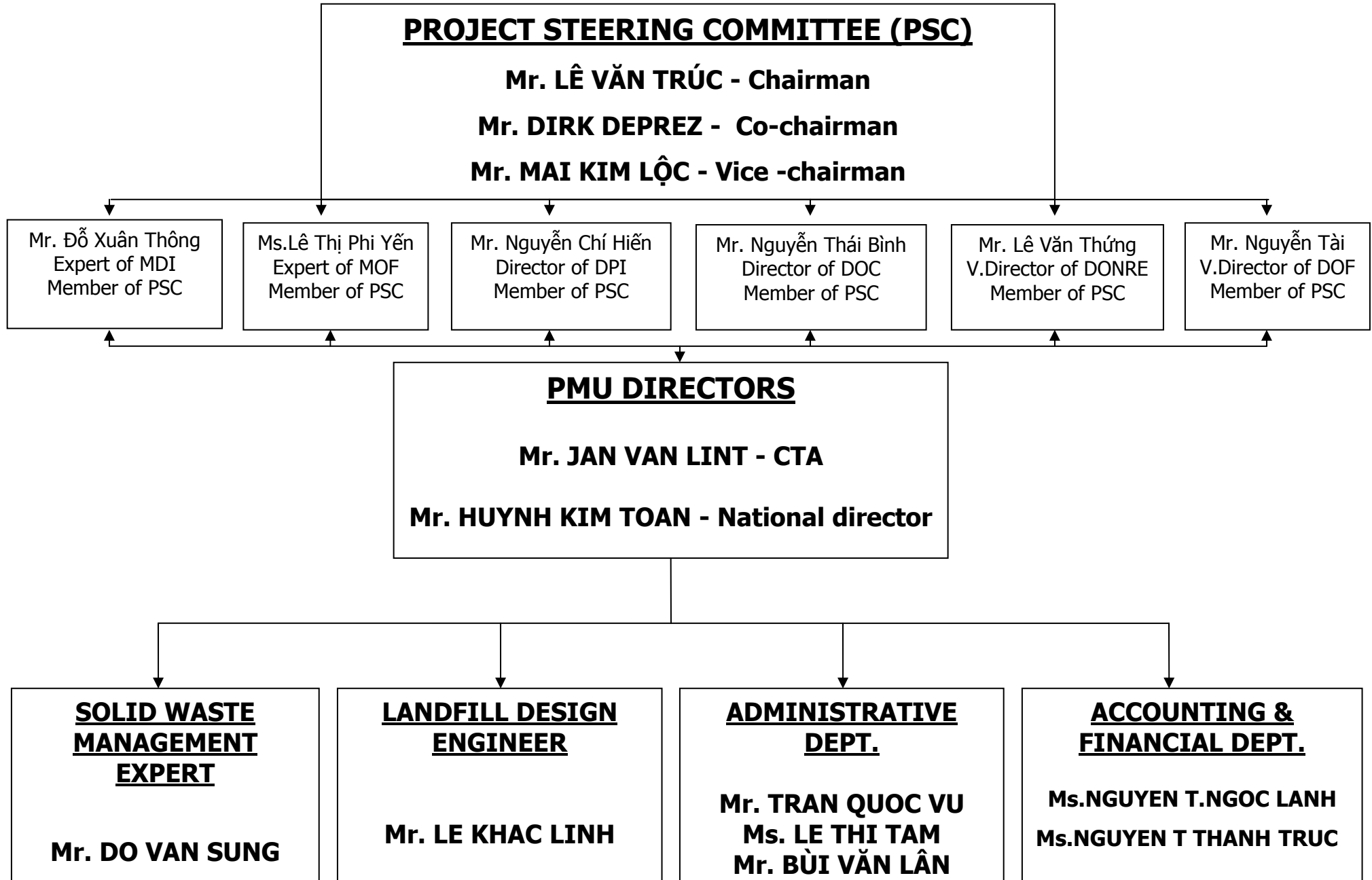
No.	Description	FIT code	Contract No	Contractor	Contract amount	Paid by 31Dec10	Paid in closing Jan-11	Paid & To be paid Feb-Mar, 2011 (VND)	EUR equivalent X-rates: 28.000	Paid & to be paid Q1-2011	To be paid Q2-2011	To be paid Q3-2011
1	Construction the workshop	a-01-01	VIE0402411/08-06	JV Construction No.7 & Viet Duc Co. Ltd.,	VND 1,446,347,000	VND 1,357,583,600		VND 88,763,400	€3,170.12	€ 3,170.12		
TOTAL A-01-01							€0.00		€3,170.12	€3,170.12		
1	Purchase of office equipment and production, installation and training of FMCS	a-01-03	VIE0402411/10-17	Thanh Cuong Private Enterprise	VND 784,605,000	VND 745,374,750		VND 39,230,250	€1,401.08	€ 1,401.08		
TOTAL A-01-03							€0.00		€1,401.08	€1,401.08		
1	Purchasing of plastic recycling equipment	a-02-01	VIE0402411/10-14	Van Hung Mechanical Production & Trading Co.,	VND 715,000,000	VND 143,000,000	€19,324.32	VND 35,750,000	€1,276.79	€ 20,601.11		
2	Drilling boreholes at the work: landfill	a-02-01	VIE0402411/10-16	Vinh Duc Construction Consulting JSC	VND 314,775,149		€11,386.74	-	-	€ 11,386.74		
3	Purchasing of waste sorting equipment	a-02-01	VIE0402411/10-18	Van Hung Mechanical Production & Trading Co.,	VND 429,000,000	VND 171,600,000	€0.00	VND 257,400,000	€9,192.86	€ 9,192.86		
4	Plastic recycling workshop building	a-02-01	VIE0402411/10-23	JV of Phu Dong Investment & Construction Co. Ltd., and 246 Construction Co.,	VND 1,350,026,000	VND 472,509,100	€24,293.11	VND 197,819,900	€7,065.00	€ 31,358.11		
5	Composting facility	a-02-01	VIE0402411/10-26	An Quan Construction Design Co.,	VND 466,360,000	VND 163,226,000	€6,630.69	VND 117,614,000	€4,200.50	€ 10,831.19		
6	Landfill construction	a-02-01	VIE0402411/08-08	JV 508 Co., & Viet Tin Co. Ltd.	VND 40,716,938,000	VND 33,419,398,066	€0.00	VND 3,316,807,000	€118,457.39	€ 118,457.39		
7	Closure of dumpsite	a-02-01	VIE0402411/11-31	NGUYEN HUNG Infrastructure Construction & Development Co. Ltd.	VND 4,143,664,000	-	€37,473.45	VND 3,107,748,000	€110,991.00	€ 148,464.45		
8	Tools, equipment for WMU, extra works for the landfill, etc. (see below)	a-02-01	Email JVL for agreement 07-Feb-2011 and JVL's approval 18-Feb-11		VND 2,995,952,001	-		VND 2,995,952,001	€106,998.29	€ 106,998.29		
	I Tools, equipment for WMU				VND 65,311,000							
	II Extra works for the landfill				VND 599,215,002							
	Construction of water reservoir, balustrade & B40 mesh		VIE0402411/11-38		VND 241,058,000							
	Recycling/ composting equipment			under competitive quotation procedure	VND 261,146,000							
	5000 fuel container, pumping post and others				VND 97,011,002							
	III Testing Equipment				VND 1,095,272,000							
	Contract with Hop Luc Co. for testing machine		VIE0402411/11-46		VND 500,000,000							
	Contract with Hop Luc Co. for other equipment and che		VIE0402411/11-47		VND 422,480,000							
	Environment monitoring for landfill and dumpsite (air and water) and reports		VIE0402411/11-39		VND 72,792,000							
	MOU with HDUCC for environmental monitoring		VIE0402411/11-45		VND 100,000,000							
	IV Scavengers Association - Safe helmets & uniforms				VND 46,000,000							
	V Electricity and lightning for protective V system (plastic recycling & composting)				VND 150,000,000							
	VI Binh Kien existing dumpsite		Annex to VIE0402411/11-31		VND 247,099,999							
	VII Furniture for WMU		VIE0402411/11-37		VND 25,054,000							

No.	Description	FIT code	Contract No	Contractor	Contract amount	Paid by 31Dec10	Paid in closing Jan-11	Paid & To be paid Feb-Mar, 2011 (VND)	EUR equivalent X-rates: 28.000	Paid & to be paid Q1-2011	To be paid Q2-2011	To be paid Q3-2011
VIIIa	Contract with Hiep Hoa for purchasing of spare parts for garbage compactor trucks				VND 500,000,000							
VIIIb	Machine to produce plastic bags for household waste and composting				VND 268,000,000							
9	Transport, excavation and placement of	a-02-01	VIE0402411/11-30	Mr Pham Van Hang	VND 29,500,000	-	€936.42	-	-	€ 936.42		
10	Study tour in Thailand (20-24 Feb 11)	a-02-01	approved Cost Estimate 16Feb11		VND 341,700,000	-		VND 341,700,000	€12,203.57	€ 12,203.57		
11	Landfill inauguration 24 Mar 11	a-02-01	approved Cost Estimate 16Feb11		VND 103,000,000	-		VND 103,000,000	€3,678.57	€ 3,678.57		
12	Top Tex fleece for compost	a-02-01	VIE0402411/10-34		€13,000.00	-		€13,000.00	€13,000.00	€ 13,000.00		
12b	Chemicals for composting	a-02-01	VIE0402411/10-48		VND 335,325,000	-		€335,325,000	€11,975.89	€ 11,975.89		
13	Review assurance for final payment of cons	a-02-01	VIE0402411/10-33		114,424,000	-		VND 114,424,000	€4,086.57	€ 4,086.57		
14	Notice on TV for closure of dumpsite	a-02-01			€82.56	-	€82.56			€ 82.56		
15	Painting & Locks for SWMU	a-02-01			€30.52	-	€30.52			€ 30.52		
16	Technical assistant	a-02-01	VIE0402411/10-35		€40,000.00	-		€0.00	€0.00	€ -	€32,000	€8,000
TOTAL A-02-01							€100,157.81		€403,126.43	€503,284.24	€32,000	€8,000
1	City cleaning for city 400th birthday	a-03-01	approved Cost Estimate 16Feb11		VND 58,000,000	-		VND 58,000,000	€2,071.43	€ 2,071.43		
2	Motivators fees (4 mths) to be paid to district & commune facilitators	a-03-01	approved Cost Estimate 16Feb11		VND 90,000,000	-		VND 90,000,000	€3,214.29	€ 3,214.29		
3	Uniform for waste collectors	a-03-01	VIE0402411/11-44		VND 30,000,000	-		VND 30,000,000	€1,071.43	€ 1,071.43		
4	Broadcasting fee of Video clips	a-03-01	153/HDKT 28Dec2010	Phu Yen TV	VND 319,550,000	-	€5,710.53	VND 159,775,000	€5,706.25	€ 11,416.78		
TOTAL A-03-01							€5,710.53		€12,063.39	€17,773.92	€0	€0
1	Salary for PMU (up to end of project)	z-01-02					€5,257.45	€5,959.00	€5,959.00	€ 11,216.45	€4,957	€6,488
2	Training course for "Environmental management"	z-01-03	VIE0402411/10-15	Center of Environment Monitoring of Phu Yen	VND 35,500,000	VND 17,750,000		VND 17,750,000	€633.93	€ 633.93		
3	Office Operation (up to end of project): car operation, office consumables	z-01-03					€540.21	VND 19,967,273	€713.12	€ 1,253.32	€1,109	€1,109
4	Equipment						€174.06			€ 174.06		
5	Mission costs 5 missions to Hanoi (Mr Toan) 3 missions to Saigon (Mr Toan & 1 staff) 3 missions to other provinces (4 staff)				VND 79,700,000		€496.23	VND 26,566,667	€948.81	€ 1,445.04	€949	€949
6	Final evaluation	z-01-04	VIE0402411/10-24	AF-Colenco Ltd.,	€26,000.00	€ 13,000.00	€13,000.00	-	€0.00	€ 13,000.00		
7	Final seminar 10 Mar 11	z-01-04	Estimate 16Feb11 by PMU		VND 344,750,000			VND 344,750,000	€12,312.50	€ 12,312.50		
8	Final SC meeting 24 Mar 11	z-01-04	Estimate 16Feb11 by PMU		VND 19,875,000			VND 19,875,000	€709.82	€ 709.82		
9	Audit of Belgian Contribution & ODA value to be transferred to the Vietnamese partner	z-01-04	VIE0402411/10-32	Auditing & Accounting Financial Consultancy Service Co. Ltd. (AASC)	€2,692.50			€2,692.50	€2,692.50	€ 2,692.50		
10	Topographic survey, establishment of construction-technical design document & cost estimate of the Landfill	z-01-06	VIE0402411/15	Review detailed design documents of Landfill for Tuy Hoa - Phu Yen	€9,430.00	€ 8,507.48		€922.52	€922.52	€ 922.52		
11	Supervising Consultant for Closure Dumpsite	z-01-06	VIE0402411/10-32		VND 86,900,000			VND 86,900,000	€3,103.57	€ 3,103.57		
12	Supervising Consultant for recycling workshop	z-01-06	VIE0402411/10-27	Phu Yen design & construction consultancy JSC	VND 35,626,000	-		VND 35,626,000	€1,272.36	€ 1,272.36		
13	Supervising Consultant for composting facility	z-01-06	VIE0402411/10-28	Phu Yen design & construction consultancy JSC	VND 12,761,000	-		VND 12,761,000	€455.75	€ 455.75		
14	O&M manual	z-01-06	VIE0402411/10-12	Almadius Engineering	€30,205.00	€ 2,769.00		€27,436.00	€27,436.00	€ 27,436.00		

No.	Description	FIT code	Contract No	Contractor	Contract amount	Paid by 31Dec10	Paid in closing Jan-11	Paid & To be paid Feb-Mar, 2011 (VND)	EUR equivalent X-rates: 28.000	Paid & to be paid Q1-2011	To be paid Q2-2011	To be paid Q3-2011
15	Supervision Consultancy Services for Landfill Construction	z-01-06	VIE0402411/08-14	MTC Environmental Technology Counselling and Construction Co., Ltd & Hoang Le General Construction Counselling Co.	VND 801,000,000	VND 734,450,000		VND 66,550,000	€2,376.79	€ 2,376.79		
16	Construction Supervision for WORKSHOP	z-01-06	VIE0402411/08-09	Viet Thanh Consulting & Construction Co.	VND 38,000,000	VND 30,400,000		VND 7,600,000	€271.43	€ 271.43		
17	Consultancy (Mr Mario)	z-01-06			€13,000.00					€ -	€13,000	
18	Checking procurement procedure for closure of dumpsite (CA)	z-01-06			€2,050.00			€2,050.00	€2,050.00	€ 2,050.00		
TOTAL Z							€19,467.95		€61,858.09	€81,326.04	€20,015	€8,546
Grand Total							€ 125,336.29		€481,619.11	€ 606,955.40	€52,015	€16,546
TOTAL AMOUNT TO BE PAID									€550,180			

ANNEX 3 : Personnel of the project

PROJECT MANAGEMENT UNIT FOR IMPROVEMENT OF SANTITATION AND ENVIRONMENTAL PROTECTION IN TUY HOA CITY, PHU YEN PROVINCE



ANNEX 3: Personnel of the project

Personnel type (Title, name and gender)	Duration of (Start and end dates)	Comments (Recruitment periods, profile relevance...)
I. National personnel put at disposal by the Partner Country:		
1. Mr. Huynh Kim Toan National project director	April 2006 - Sep 2011	
2. Mr. Le Khac Linh Landfill design engineer	March 2007 - June 2011	
3. Mr. Do Van Sung Solid waste management expert	April 2006 - June 2011	
4. Mr. Bui Van Lan Driver	April 2008 - March 2011	
II. Support personnel, locally recruited:		
1. Ms. Nguyen Thi Thanh Truc Accountant CV and PPC Funds	Nov 2006 - Sep 2011	
2. Ms. Nguyen Thi Ngoc Lanh Accountant BTC Funds	March 2007 - Sep 2011	
3. Mr. Pham Minh Trong Accountant BTC Funds	Nov 2006 - March 2007	
4. Mr. Nguyen Cong Minh Secretary/ Assistant Project	May 2006 – July 2009	
5. Mr. Tran Quoc Vu Secretary/ Assistant Project	July 2009 - April 2011	
6. Ms. Nguyen Thi Hong Van Translator	Nov 2006 – May 2009	
7. Ms. Le Thi Tam Translator	June 2009 - April 2011	
III. Training personnel, locally recruited		
N/A		
IV. International Personnel (outside BTC)		
N/A		
V. Expert in International Cooperation (BTC)		
1. Jan Ingwelsen	Dec 2006 – October 2007	
2. Jan Van Lint	Nov 2007 – June 2011	

PROJECT MANAGEMENT UNIT VIE 04/024/11
Contract Follow-up @ 21-March-2011 (FIT closing 28-February-2011)

No.	Contract No.	Budget Line	Supplier	Scope of Work	Contract Date (mm-dd-yyyy)	Duration	Estimate complete date (mm-dd-yyyy)	Contract value	Currency	Amount paid	Balance	Status
1	VIE0402411/01	Z-01-04	Cap Thi Van Anh (BTC)	Contract for an interpreter/secretary	4/23/2006	16 working days	4/10/2006	960	EUR	960	-	Completed
2	VIE0402411/02	A-03-01	Mrs. Hoang Thi Thu Dong, address: P301-A1, 88/105 Tran Quy Cap, Ha Noi	Contract for Consultancy Services for the community participation and awareness raising for strategic fpr WMP	9/18/2006	120 working days		8,927	EUR	8,927	-	Completed
3	VIE0402411/03	A-03-01	Tuy Hoa Womens' union	Contract for Awareness, satisfaction & ATP survey	11/6/2006	10 days	11/16/2006	15,950,000	VND	15,950,000	-	Completed
4	VIE0402411/04	A-03-01	Hoang Huong Co.,Ltd (897Tran Phu, Bao Loc, Lam Dong)	Contract for procurement of dustbin	12/15/2006	05 days	12/20/2006	23,400,000	VND	23,400,000	-	Completed
5	VIE0402411/05	A-03-01	Hoang Huong Co.,Ltd (897Tran Phu, Bao Loc, Lam Dong)	Contract for procurement of dustbin	12/15/2006	05 days	12/20/2006	225,740,000	VND	225,740,000	-	Completed
6	VIE0402411/06	A-03-01	Transportation vehicles register center 78-01S	Contract for Weight waste	9/27/2006	04 days	10/6/2006	11,840,000	VND	11,840,000	-	Completed
7	VIE0402411/07	A-03-01	Ms. Nguyen Thuy Ha (7A, nghach 562/59, Thuy Khue, Tay Ho, Ha Noi)	Training course for "Behaviour changing communication"	3/23/2007	17days	4/8/2007	21,600,000	VND	19,440,000	-	Completed
8	VIE0402411/08	A-03-01	Hoang Huong Co.,Ltd (897Tran Phu, Bao Loc, Lam Dong)	Contract for procurement of dustbin	3/23/2007	7days	3/30/2007	165,600,000	VND	165,600,000	-	Completed
9	VIE0402411/09	A-03-01	Nguyen Tu Thong	Word drawing for Push-carts		10days		1,350,000	VND	1,250,000	100,000	Completed
10	VIE0402411/10	Z-01-01	Consultant & Technology Transfer Co., - South Branch of Ha Noi water resources University (CTC-SB)	Review detailed design documents of Landfill for Tuy Hoa - Phu Yen	4/2/2007		4/30/2007	6,310	EUR	6,310	-	Completed
11	VIE0402411/10 Annex	Z-01-01	Consultant & Technology Transfer Co., - South Branch of Ha Noi water resources University (CTC-SB)	Contract for an expert to review the detailed design documents of the landfill for THC	5/2/2007	10days	5/15/2007	1,750	EUR	1,750	-	Completed
12	VIE0402411/11	A-03-01	Phu Yen Printing-Trading Joint-stock Co.,	Leaflet Printing	4/14/2007	7days	4/20/2007	1,200,000	VND	1,200,000	-	Completed
13	VIE0402411/12	Z-01-01	Soren Axelsen	To establish the Financial Plan for Waste Management Unit	5/23/2007	20days	7/27/2007	10,300	EUR	10,300	7	Completed
14	VIE0402411/13	Z-01-01	Duong Thuy Kim	Healthcare Waste Management Action Plan	6/11/2007	15days	6/29/2007	1,575	USD	1,575	-	Completed
15	VIE0402411/14	Z-01-01	Hoang Thi Kim Quy	Healthcare Waste Management Action Plan	6/11/2007	15days	6/29/2007	1,575	USD	1,575	-	Completed
16	VIE0402411/15	Z-01-01	Consultant & Technology Transfer Co., - South Branch of Ha Noi water resources University (CTC-SB)	Topographic survey, establishment of construction technical design document & cost estimate of the Landfill	6/19/2007	15days	7/4/2007	9,430	EUR	8,487	943	In Progress
17	VIE0402411/16	A-03-01	Hoang Huong Co.,Ltd (897Tran Phu, Bao Loc, Lam Dong)	Contract for procurement of dustbin	5/21/2007	3days	6/1/2007	251,700,000	VND	228,818,190	-	Completed
18	VIE0402411/17	Z-01-03	Nhat Tan Co. Ltd.,	Laptops purchasing	8/30/2007	3days	8/31/2007	61,834,500	VND	58,890,000	-	Completed
19	VIE0402411/18	Z-01-03	Kartenex Joint Stock Company	Vehicle purchasing	11/26/2007	5weeks	1/31/2008	25,370	USD	25,370	-	Completed
20	VIE0402411/19	A-01-01	Hiep Hoa Equipment of Environment and Trading Co., Ltd	Compactor Trucks	1/9/2008	2.5months	3/30/2008	4,481,400,000	VND	4,133,558,000	134,442,000	Completed
21	VIE0402411/08-01	A-01-01	NGUYEN TU THONG	Word drawing for push-cart	28/12/2007	10 working days	1/18/2008	900,000	VND	900,000	-	Completed
22	VIE0402411/08-02	A-01-01	Phuc Tin Construction Co., Ltd	Survey and design for workshop rebuilding	1/25/2008	25 days	2/20/2008	47,912,000	VND	43,556,364	-	Completed
23	VIE0402411/08-03	A-01-01	BAO LONG INSURANCE	Insurance for compactor trucks - 15m3	1/31/2008	12months	1/31/2009	28,194,000	VND	25,639,091	-	Completed
24	VIE0402411/08-04	A-01-01	BAO LONG INSURANCE	Insurance for assets	3/24/2008	12months	3/31/2009	256,000	VND	232,727	-	Completed
25	VIE0402411/08-05	A-01-01	BAO LONG INSURANCE	Insurance for Project car	3/25/2008	12months	3/31/2009	15,015,000	VND	13,659,545	-	Completed

No.	Contract No.	Budget Line	Supplier	Scope of Work	Contract Date (mm-dd-yyyy)	Duration	Estimate complete date (mm-dd-yyyy)	Contract value	Currency	Amount paid	Balance	Status
26	VIE0402411/08-06	A-01-01	JOINT-VENTURE BETWEEN CONSTRUCTION NO.7 AND VIET DUC CO. LTD.,	Construction of a new workshop and refurbishment of existing workshop	8/22/2008	85days	11/22/2008	1,446,347,000	VND	1,357,583,600	88,763,400	In Progress
27	VIE0402411/08-07	Z-01-01	ENVIRONMENTAL PLANNING & TECHNOLOGY	Consultancy for the evaluation of the technical and financial offers for the construction of a sanitary landfill	7/15/2008	6days	7/31/2008	5,048	EUR	5,048	-	Completed
28	VIE0402411/08-08	A-02-01	JOINT-VENTURE BETWEEN 508 CO., AND VIET TIN CO., LTD.,	Landfill construction and installation of related equipment	9/12/2008	18months	3/12/2009	40,716,938,000	VND	33,419,398,066	2,972,664,470	In Progress
29	VIE0402411/08-09	Z-01-01	VIET THANH CONSULTING & CONSTRUCTION CO.,	Construction Supervision for WORKSHOP	8/22/2008	85 days	22/11/08	38,000,000	VND	30,400,000	7,600,000	In Progress
30	VIE0402411/08-10	A-01-01	BAO LONG INSURANCE	for Garbage trucks	9/9/2008	12months	9/9/2009	50,090,281	VND	45,544,801	-	Completed
31	VIE0402411/08-11	A-02-01	BICO INSURANCE	for Landfill construction progress	10/2/2008	18months	4/2/2010	80,993,433	VND	73,630,394	-	Completed
32	VIE0402411/08-12	A-02-01	PHU HAI SHOP	Personal Protective Equipment	11/20/2008	15days	12/10/2008	201,605,000	VND	201,605,000	-	Completed
33	VIE0402411/08-13	A-02-01	LE QUY DON GENERAL CLINIC	Medical Examination	11/15/2008	30 days	15/12/2008	61,189,000	VND	61,189,000	-	Completed
34	VIE0402411/08-14	Z-01-06	MTC Environmental Technology Counselling and Construction Co., Ltd & Hoang Le General Construction Counselling Co. Ltd.,	Supervision Consultancy Services for Landfill Construction		18months		801,000,000	VND	667,681,818	66,550,000	In Progress
35	VIE0402411/08-15	A-03-01	HUYNH THE VINH	OHS Training	12/15/2008	1month	1/15/2009	14,000,000	VND	14,000,000	-	Completed
36	VIE0402411/09-01	A-03-01	HOANG THI THU DONG	National IEC Consultant	3/20/2009	3months	6/20/2009	2,365	EUR	2,365	-	Completed
37	VIE0402411/09-02	A-01-01	BAO LONG INSURANCE	Insurance for Project car	3/16/2009	12months	3/25/2010	16,064,000	VND	16,064,000	-	Completed
	VIE0402411/09-03	Not use										
38	VIE0402411/09-04	A-03-01	Truong An Advertising Service Co. Ltd.,	Production of waste awareness video clips in Tuy Hoa City	6/3/2009	30days	7/3/2009	16,170	USD	16,170	-	Completed
39	VIE0402411/09-05	A-03-01	Thanh Long Welding Shop	Equipments for cleaning campaigns 5 June 2009	6/4/2009	10days	6/14/2009	10,700,000	VND	10,700,000	-	Completed
40	VIE0402411/09-06	Z-01-01	EP&T	Expert to support the implementation of the SSWMP	4/21/2009	1 year	Mar 2010	57,100	EUR	55,865	1,235	Completed
41	VIE0402411/09-07	A-03-01	Gia Dinh Education Publishing Service Co.,	"Cung nhau lam sach hanh tinh" book printing	7/1/2009	15days	7/15/2009	179,550,000	VND	179,550,000	-	Completed
42	VIE0402411/09-08	Z-01-04	Nguyen Huong Tra - GHD Vietnam	Mid-term Review Consultancy - National services	7/24/2009			5,020	EUR	4,000	619	Completed
43	VIE0402411/09-09	Z-01-04	Prof. E.L Stentiford - University of Leeds	Mid-term Review Consultancy - International services	7/24/2009			24,460	EUR	22,908	1,552	Completed
44	VIE0402411/09-10	A-03-01	Prof. Pham Gia Tran	Environment Educational in School TR	8/12/2009	30days	9/12/2009	1,000	USD	1,000	-	Completed
45	VIE0402411/09-11	A-03-01	VIETNAM TELEVISION CENTRE IN PHU YEN	Video clips broadcasting	8/24/2009	4months	12/24/2009	485,100,000	VND	485,100,000	-	Completed
46	VIE0402411/09-12	A-03-01	T-shirt and cap purchasing/AT705	Phu Hai Wholesale Store	9/15/2009	10days	9/25/2009	56,500,000	VND	56,500,000	-	Completed
47	VIE0402411/09-13	Z-01-06	Center for environmental technology & management/AT732/2088	TR on SWM and sanitary landfill operation	10/11/2009	6days	21/11/2009	33,000,000	VND	33,000,000	-	Completed
48	VIE0402411/10-01	A-02-01	Thanh Thieu Nhi Group	Purchasing for personal protection equipment	1/15/2010	10days	1/30/2010	318,780,000	VND	318,780,000	-	Completed
49	VIE0402411/10-02	A-01-01	TRI VIET COMMERCIAL & TECHNOLOGICAL INVESTMENT CO. LTD.,	Purchasing of equipment and mechanical tools for WS	2/20/2010	2months	4/25/2010	2,094,800,000	VND	2,094,800,000	-	Completed
50	VIE0402411/10-03	Z-01-06	Mr Soon Hun Yang	Consultancy for Malaysia study visit organization	10/1/2010	3months	25/3/2010	4,386	EUR	4,386	-	Completed
51	VIE0402411/10-04	A-03-01	Division of Education & Training	Implementing Environmental Education act. In school	22/10/2009	7 months	3/1/2010	316,000,000	VND	316,000,000	-	Completed

No.	Contract No.	Budget Line	Supplier	Scope of Work	Contract Date (mm-dd-yyyy)	Duration	Estimate complete date (mm-dd-yyyy)	Contract value	Currency	Amount paid	Balance	Status
52	CVF	A-02-01	Hiep Hoa Equipment of Environment and Trading Co., Ltd	Landfill compactor purchasing	1/15/2010	110 days	4/30/2010	6,486,000,000	VND	6,486,000,000	-	Completed
53	VIE0402411/10-05	Z-01-06	Center of preventive medicine - HCMC department of health	TR on HCM Management at HC Unit	5/31/2010		6/15/2010	23,500,000	VND			Completed
54	VIE0402411/10-06	Z-01-06	ENVIRONMENTAL PLANNING & TECHNOLOGY	Expert to support the implementation of the SSWMP	4/19/2010	5months	9/19/2010	22,100	EUR	20,200.00	1,900	Completed
55	VIE0402411/10-07	Z-01-06	Prospect Consulting & Services, public limited Co.	Solid waste treatment Consultancy in Tuy hoa			8/4/2010	18,144	EUR	16,820	1,324	Completed
56	VIE0402411/10-08	A-01-01	Military Hospital Phu Yen Province	Healthcare checking for workers			7/1/2010	73,480,000	VND	73,480,000		Completed
	VIE0402411/10-09	Not use										
57	VIE0402411/10-10	A-02-01	Highland Development Service Center	Survey, preparation of economic-technical report for plastic recycling workshop	9/6/2010	30days	10/6/2010	60,000,000	VND	57,818,000	2,182,000	Completed
58	VIE0402411/10-12	Z-01-06	Almadius Engineering	O&M manual writing for the construction of sanitary landfill	4/20/2010	31 working days	5/30/2010	29,364	EUR	30,205	(841)	Completed
59	VIE0402411/2010-0602	A-02-01	Thanh Cong Electronic Scale Co. Ltd.,	Purchasing of weighbridge and ancillary equipment	7/19/2010	50days	9/10/2010	480,000,000	VND	480,000,000	-	Completed
60	VIE0402411/10-13	A-02-01	An Quan Construction Design Co.,	Upgrading the surface of workshop ground	8/16/2010		12/15/2010	290,000,000	VND	322,312,000	32,312,000	Completed
61	VIE0402411/10-14	A-02-01	Van Hung Mechanical Production & Trading Co., Ltd.	Purchasing of plastic recycling equipment	8/26/2010		3/31/2011	715,000,000	VND	679,250,000	35,750,000	In Progress
62	VIE0402411/10-15	Z-01-03	Center of Environment Monitoring of Phu Yen	Training course for "Environmental management"	9/22/2010		3/31/2011	35,500,000	VND	17,750,000	17,750,000	In Progress
63	VIE0402411/10-16	A-02-01	Vinh Duc Construction Consulting JSC	Drilling boreholes at the work: landfill	10/28/2010		1/29/2011	278,540,000	VND	314,775,149	(36,235,149)	Completed
64	VIE0402411/10-17	A-01-03	Thanh Cuong Private Enterprise	Purchase of office equipment and production, installation and training of FMCS	9/20/2010		3/31/2011	784,605,000	VND	745,374,750	39,230,250	In Progress
65	VIE0402411/10-18	A-02-01	Van Hung Mechanical Production & Trading Co., Ltd.	Purchasing of waste sorting equipment	10/4/2010		3/31/2011	429,000,000	VND	171,600,000	257,400,000	In Progress
66	VIE0402411/10-19	Z-01-06	Phu Yen Construction Design JSC.,	Survey , preparation of eco-tech.report for work shop_Plastic recycling WS	10/7/2010	10days	10/21/2010	4,544,000	VND	4,544,000	-	Completed
67	VIE0402411/10-20	Z-01-06	Phu Dong Investment & Construction Co. Ltd.,	Preparation of equipment doc.for direct appointment_Closure of dumpsite	10/6/2010	10days	10/21/2010	5,130,000	VND	5,130,000	-	Completed
68	VIE0402411/10-21	Z-01-06	Highland Development Service Center	Survey, preparation of economic-technical report for composting facility	10/14/2010	15 days	12/3/2010	18,000,000	VND	17,481,000	519,000	Completed
69	VIE0402411/10-22 PLHD-TVXD	Z-01-06	MTC Environmental Technology Counselling and Construction Co., Ltd & Hoang Le General Construction Counselling Co. Ltd.,	Consultant for surveying, preparing economic-technical report for work construction_Closure of dumpsite	5/31/2010	90 days	8/30/2010	349,966,000	VND	349,966,000	349,966,000	Completed
70	VIE0402411/10-23	A-02-01	JV of Phu Dong Investment & Construction Co. Ltd., and 246 Construction Co.,	Plastic recycling workshop building	11/30/2010		3/31/2011	1,350,026,000	VND	1,152,206,100	348,319,900	In Progress
71	VIE0402411/10-24	Z-01-04	AF-Colenco Ltd.,	Final Evaluation	12/11/2010		Jan-11	26,000	EUR	26,000	-	Completed
72	VIE0402411/10-25	A-02-01	HDUCC	Planting tree for environment rehabilitation of sanitation landfill	11/25/2010	20 days	12/23/2010	314,150,000	VND	312,256,000	1,894,000	Completed
73	VIE0402411/10-26	A-02-01	An Quan Construction Design Co.,	Composting facility building	12/22/2010	60 days	3/31/2011	466,360,000	VND	348,746,000	139,745,000	In Progress
74	VIE0402411/10-27	Z-01-06	Phu Yen design & construction consultancy JSC	Supervisor for work construction_Plastic recycling WS building	12/6/2010	60 days	3/31/2011	35,626,000	VND	-	35,626,000	In Progress
75	VIE0402411/10-28	Z-01-06	Phu Yen design & construction consultancy JSC	Supervisor for work construction_Composting	12/24/2010	60 days	3/31/2011	12,761,000	VND	-	12,761,000	In Progress
	VIE0402411/10-29	Not use										

No.	Contract No.	Budget Line	Supplier	Scope of Work	Contract Date (mm-dd-yyyy)	Duration	Estimate complete date (mm-dd-yyyy)	Contract value	Currency	Amount paid	Balance	Status
76	VIE0402411/11-30	A-02-01	Mr Pham Van Hang	Transport, excavation and placement of soil	1/14/2011		Jan-11	29,500,000	VND	26,200,000	3,300,000	Completed
77	VIE0402411/11-31	A-02-01	NGUYEN HUNG Infrastructure Construction & Development Co. Ltd.	Closure of dumpsite (work)	1/19/2011	90 days since the day of land clearance & hand over	4/19/2011	4,143,664,000	VND	1,035,916,000	3,107,748,000	In Progress
78	VIE0402411/11-32	Z-01-06	JV between Nam Phuong construction Lt & Nguyen Hoang construction JSC	Supervising Consultant for Closure Dumpsite	1/25/2011	90 days since the day of land clearance & hand over	4/19/2011	86,900,000	VND	-	86,900,000	In Progress
79	VIE0402411/11-33	Z-01-04	AF-COLENCO	Consultancy to Organize a Seminar	2/3/2011		3/31/2011	6,737	EUR	-	6,737	In Progress
80	VIE0402411/11-34	Z-01-04	CENDELUX	Seminar services	2/28/2011		3/17/2011	66,990,000	VND	-	66,990,000	In Progress
81	VIE0402411/11-35	Z-02-01	VIET UC Audit Co.,	Checking the payment liquidation for work quantity	2/28/2011	15 days	3/17/2011	114,424,000	VND	-	114,424,000	In Progress
82	VIE0402411/11-36	Z-01-06	Auditing & Accounting Financial Consultancy Service Co. Ltd. (AASC)	Audit of Belgian Contribution & ODA value to be transferred to the Vietnamese partner	2/28/2011		3/31/2011	2,762	EUR	-	2,762	In Progress
83	VIE0402411/11-37	A-02-01	246 Construction Co. Ltd.,	Construction of kitchen for WMU	2/22/2011	30 days	3/27/2011	25,054,000	VND	-	25,054,000	Open
84	VIE0402411/11-38	A-02-01	An Quan Construction Design Co. Ltd.,	Construction of water reservoir, balustrade & B40 mesh fence	3/18/2011	30 days	4/18/2011	241,058,000	VND	-	241,058,000	Open
85	VIE0402411/11-39	A-02-01	Center of Environment Monitoring of Phu Yen	Environment monitoring for landfill and dumpsite (air and water) and reports	3/18/2011		9/30/2011	72,792,000	VND	-	72,792,000	Open
86	VIE0402411/11-40	A-02-01	NGUYEN HUNG Infrastructure Construction & Development Co. Ltd.	Extra works for Binh Kien existing dumpsite	3/17/2011		4/19/2011	247,099,000	VND	-	247,099,000	Open
87	VIE0402411/11-41	A-02-01	Somers live stock solutions 01 member Co. Ltd.	Toptex purchasing for composting works	3/17/2011	60 days	5/17/2011	13,000	EUR	-	13,000	Open
88	VIE0402411/11-42	Z-01-06		Technical Assistance	3/31/2011	6 months	9/30/2011	40,000	EUR	-	40,000	Open
	VIE0402411/11-43	Not use										
89	VIE0402411/11-44	A-02-01	Toan Dien	Personel protective uniform for scavengers	3/14/2011	15 days	3/31/2011	30,164,000	VND	-	30,164,000	Open
90	VIE0402411/11-45	A-02-01	HDUCC	MoU on Environment monitoring for landfill and dumpsite (air and water) and reports (2nd year)	3/17/2011	6 months	9/30/2011	100,000,000	VND	-	100,000,000	Open
91	VIE0402411/11-46	A-02-01	Scientific & Technical Hop Luc Co. Ltd.	COD online used for waste water	3/18/2011	90 days	6/18/2011	522,500,000	VND	-	522,500,000	Open
92	VIE0402411/11-47	A-02-01	Scientific & Technical Hop Luc Co. Ltd.	Equipments for env management	3/18/2011	90 days	6/18/2011	399,980,000	VND	-	399,980,000	Open
93	VIE0402411/11-48	A-02-01	Van Lam Trading and Technique Co.	Chemicals for composting	3/15/2011	15 days	4/5/2011	335,325,000	VND	-	335,325,000	Open



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Project Inventory of Fixed Assets

Project id	VIE/04/024/11	Document prepared by :	Controlled & approved by :
Project title	Improvement of sanitation and protection of the environment of Tuy Hoa town, Phu Yen Province	Mr. Jan Van Lint	Dirk Deprez
Reporting period	from: 1/Jan/2007 to: 28/Feb/2011	Mr. Huynh Kim Toan	Revised by :
Category of Goods	ALL CATEGORIES - CONSOLIDATED Accounts: 604	Ms. Nguyen Thi Ngoc Lanh	Quach Thanh Truc
Reporting currency	Acquisition Currency/(VND) and Euro (EUR)	Date : 22-March-2011	Date : 22-March-2011

ITEMS			DESCRIPTION		ACQUISITION COST						OBSERVATIONS
							EUR				
1			TOTAL VEHICLES (41)				240,155.05				
2			TOTAL CARS (42)				16,902.14				
3			TOTAL I.T. EQUIPMENT (43)				5,234.70				
4			TOTAL OTHER EQUIPMENT (44)				31,735.24				
5			TOTAL PRIMARY MATERIALS (45)				0.00				
6			TOTAL BUILDINGS (46)				1,504,381.71				
GRAND TOTAL (4X)							1,798,408.84				



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Project Inventory of Fixed Assets

Project id								VIE/04/024/11		Document prepared by :		Controlled & approved by :			
Project title								Improvement of sanitation and protection of the environment of Tuy Hoa town, Phu Yen Province				Mr. Jan Van Lint		Dirk Deprez	
Reporting period								from (DD/Mmm/YYYY) : 1/Jan/2007 to (DD/Mmm/YYYY) : 28/Feb/2011				Mr. Huynh Kim Toan		Revised by :	
Category of Goods								VEHICLES or (AA xx xx xx)				Ms. Nguyen Thi Ngoc Lanh		Quach Thanh Truc	
Reporting currency								Acquisition Currency/(VND) and Euro (EUR)				Date : 22-March-2011		Date : 22-March-2011	
INVENTORY CODE	DATE OF PURCHASE	QUANTIT Y	DESCRIPTION	SERIAL N°	ACQUISITION COST			FIT Doc. N°	NAVISION Ref	LOCATION	RESPONSIBLE	OBSERVATIONS (STATE or CONDITION)			
					Currency	Amount	Value in EUR								
VIE0402411-001	9-Jan-08	1	Gabage compactor trucks 15m3	GT15-1	VND	848,750,000	36,104.73	AT 212-GT 676		HDUCC		handed-over			
VIE0402411-002	9-Jan-08	1	Gabage compactor trucks 15m3_with trough	GT15-2	VND	858,450,000	36,517.36	AT 212-GT 676		HDUCC		handed-over			
VIE0402411-003	9-Jan-08	1	Gabage compactor trucks 20m3	GT15-3	VND	1,275,550,000	54,260.25	AT 369-GT 1038		HDUCC		handed-over			
VIE0402411-004	9-Jan-08	1	Gabage compactor trucks 20m3 with trough	GT15-4	VND	1,285,250,000	54,672.88	AT 369-GT 1038		HDUCC		handed-over			
VIE0402411-005	15-Jan-10	1	Landfill compactor	GT15-5	VND	1,486,000,000	58,599.83	AT 1043-GT 3203		Landfill		handed-over			
1	ITEMS	5	TOTAL VEHICLES			5,754,000,000	240,155.05								



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Project Inventory of Fixed Assets

Project id		VIE/04/024/11						Document prepared by :		Controlled & approved by :		
Project title		Improvement of sanitation and protection of the environment of Tuy Hoa town, Phu Yen Province						Mr. Jan Van Lint		Dirk Deprez		
Reporting period		from (DD/Mmm/YYYY) : 1/Jan/2007 to (DD/Mmm/YYYY) : 28/Feb/2011						Mr. Huynh Kim Toan		Revised by :		
Category of Goods		CARS (xx) or (AA xx xx xx)						Ms. Nguyen Thi Ngoc Lanh		Quach Thanh Truc		
Reporting currency		Acquisition Currency/(VND) and Euro (EUR)						Date : 22-March-2011		Date : 22-March-2011		
INVENTORY CODE	DATE of PURCHASE	QUANTITY	DESCRIPTION	SERIAL N°	ACQUISITION COST			FAS Doc. N°	NAVISION Ref	LOCATION	RESPONSIBLE	OBSERVATIONS (STATE or CONDITION)
					Currency	Amount	Value in EUR					
VIE0402411-001	26-Nov-07	1	TOYOTA FORTUNER	PC	USD	25,370.00	16,902.14	AT 201-GT 618 AT 261-GT 799	0050031	PMU TUY HOA	J.V.Lint & H.K.Toan	good condition
2	ITEMS	1	TOTAL CARS			25,370.00	16,902.14					



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Project Inventory of Fixed Assets

Project id Project title Reporting period Category of Goods Reporting currency								VIE/04/024/11 Improvement of sanitation and protection of the environment of Tuy Hoa town, Phu Yen Province from (DD/Mmm/YYYY) : 1/Jan/2007 to (DD/Mmm/YYYY) : 28/Feb/2011 IT EQUIPMENT (xx) or (AA xx xx xx) Acquisition Currency/(VND) and Euro (EUR)		Document prepared by : Mr. Jan Van Lint Mr. Huynh Kim Toan Ms. Nguyen Thi Ngoc Lanh Date : 22-March-2011		Controlled & approved by : Dirk Deprez Revised by : Quach Thanh Truc Date : 22-March-2011	
INVENTORY CODE	DATE OF PURCHASE	QUANTI TY	DESCRIPTION	SERIAL N°	ACQUISITION COST			FAS Doc. N°	NAVISION Ref	LOCATION	RESPONSIBLE	OBSERVATIONS (STATE or CONDITION)	
					Currency	Amount	Value in EUR						
VIE0402411-001	14-May-07	1	Printer HP 1160	HP 1160	VND	4,571,429	217.69	AT 116-117 GT 416-417	60862	Office	Mr. Jan Van Lint and Mr. Huynh Kim Toan	to be handed over 30-Sep-2011	
VIE0402411-002	14-May-07	1	Printer Deskjet	HP 1280	VND	3,761,905	179.14	AT 116-117 GT 416-417	60862	Office		damaged	
VIE0402411-003	21-Sep-07	1	Toshiba Satelitte laptop	U205-S5057	VND	25,830,000	1,230.00	AT 153-154 GT 498-499	45380	Office (Mr.Toan)	Mr. Jan Van Lint and Mr. Huynh Kim Toan	to be handed over 30-June-2011	
VIE0402411-004	21-Sep-07	2	Toshiba Satelitte laptop	A135-4427	VND	33,060,000	1,574.29	AT 153-154 GT 498-499	45380	Office (Sung+Linh)	Mr. Jan Van Lint and Mr. Huynh Kim Toan	to be handed over 30-June-2011	
VIE0402411-005	16-Oct-08	1	Lenovo laptop		VND	12,142,857	520.49	AT 397-GT 1193		Office (Lanh)	Mr. Jan Van Lint and Mr. Huynh Kim Toan	to be handed over 30-June-2011	
VIE0402411-006	23-Apr-09	1	DELL laptop	Dell 1410	VND	16,800,000	720.12	AT 549-GT 1460		Office (Truc)	Mr. Jan Van Lint and Mr. Huynh Kim Toan	to be handed over 30-June-2011	
VIE0402411-007	21-Sep-09	1	DELL laptop	Dell M1330	VND	18,500,000	792.98	AT 19-GT 2050		Office (JAN)	Mr. Jan Van Lint	to be handed over 30-June-2011	
3	ITEMS		TOTAL IT EQUIPMENT			114,666,191	5,234.70						



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Project Inventory of Fixed Assets

Project id		VIE/04/024/11						Document prepared by :		Controlled & approved by :		
Project title		Improvement of sanitation and protection of the environment of Tuy Hoa town, Phu Yen Province						Mr. Jan Van Lint		Dirk Deprez		
Reporting period		from (DD/Mmm/YYYY) : 1/Jan/2007 to (DD/Mmm/YYYY) : 28/Feb/2011						Mr. Huynh Kim Toan		Revised by :		
Category of Goods		OTHER EQUIPMENT (xx) or (AA xx xx xx)						Ms. Nguyen Thi Ngoc Lanh		Quach Thanh Truc		
Reporting currency		Acquisition Currency/(VND) and Euro (EUR)						Date : 22-March-2011		Date : 22-March-2011		
INVENTORY CODE	DATE OF PURCHASE	QUANTI TY	DESCRIPTION	SERIAL N°	ACQUISITION COST			FAS Doc. N°	NAVISION Ref	LOCATION	RESPONSIBLE	OBSERVATIONS (STATE or CONDITION)
					Currency	Amount	Value in EUR					
VIE0402411-001	20-Dec-06	20	Pushcart 660 litres with 02 big wheels D=300-19mm, 01 small wheel D=200 (1150 x 680 x 820mm)	A1	VND	84,100,000	4,004.76	AT 63-64 GT 278-279	17268	handed-over to wards/communes		
VIE0402411-002	20-Dec-06	20	Pushcart 660 litres with 02 big wheels D=300 mm, 01 small wheel D=200 (1150 x 680 x 820mm)	A3	VND	79,240,000	3,773.33	AT 63-64 GT 278-279	17268	handed-over to wards/communes		
VIE0402411/003	20-Dec-06	55	Dustbin 240 litres with 01 cover, 02 wheels, (1200x950x860mm) hinge, inox handle		VND	85,800,000	4,085.71	AT 63-64 GT 278-279	17268, 17269	handed-over to wards/communes		
VIE0402411/004	9-Apr-07	30	Pushcart 660 litres with 02 big wheels D=300-19mm, 01 small wheel D= 200 (1150 x 680 x 820mm)	A1	VND	126,000,000	6,000.00	AT 59-60 GT 183-184	63391	handed-over to wards/communes		
VIE0402411-005	9-Apr-07	10	Pushcart 660 litres with 02 big wheels D=300 mm, 01 small wheel D=200 (1150 x 680 x 820mm)	A3	VND	39,600,000	1,885.71	AT 59-60 GT 183-184	63391	handed-over to wards/communes		
VIE0402411-006	23-May-07	30	Pushcart 660 litres with 02 big wheels D=300-19mm, 01 small wheel D=200 (1150 x 680 x 820mm)	A1	VND	126,000,000	6,000.00	AT 93-94 GT 349-350	79408	handed-over to wards/communes		
VIE0402411-007	23-May-07	20	Pushcart 660 litres with 02 big wheels D=300 mm, 01 small wheel D=200 (1150 x 680 x 820mm)	A3	VND	79,200,000	3,771.43	AT 93-94 GT 349-350	79408	handed-over to wards/communes		
VIE0402411-008	23-May-07	30	Dustbin 240 litres with 01 cover, 02 wheels, (1200x950x860mm) hinge, inox handle		VND	46,500,000	2,214.29	AT 93-94 GT 349-350	79408	handed-over to wards/communes		
4	ITEMS		TOTAL OTHER EQUIPMENT			666,440,000	31,735.24					



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Project Inventory of Fixed Assets

Project id	VIE/04/024/11							Document prepared by :		Controlled & approved by :		
Project title	Improvement of sanitation and protection of the environment of Tuy Hoa town, Phu Yen Province							Mr. Jan Van Lint		Dirk Deprez		
Reporting period	from (DD/Mmm/YYYY) : 1/Jan/2007 to (DD/Mmm/YYYY) : 28/Feb/2011							Mr. Huynh Kim Toan		Revised by :		
Category of Goods	PRIMARY MATERIALS (xx) or (AA xx xx xx)							Ms. Nguyen Thi Ngoc Lanh		Quach Thanh Truc		
Reporting currency	Acquisition Currency/(VND) and Euro (EUR)							Date : 22-March-2011		Date : 22-March-2011		
INVENTORY CODE	DATE OF PURCHASE	QUANTITY	DESCRIPTION	SERIAL N°	ACQUISITION COST			FAS Doc. N°	NAVISION Ref	LOCATION	RESPONSIBLE	OBSERVATIONS (STATE or CONDITION)
					Currency	Amount	Value in EUR					
N/A												
5	ITEMS		TOTAL PRIMARY MATERIALS				0.00					



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Project Inventory of Fixed Assets

Project id								VIE/04/024/11		Document prepared by :		Controlled & approved by :			
Project title								Improvement of sanitation and protection of the environment of Tuy Hoa town, Phu Yen Province							
Reporting period								from (DD/Mmm/YYYY) : 1/Jan/2007				to (DD/Mmm/YYYY) : 28/Feb/2011			
Category of Goods								BUILDINGS (XX) or (AA xx xx xx)							
Reporting currency								Acquisition Currency/(VND) and Euro (EUR)				Date : 22-March-2011		Date : 22-March-2011	
INVENTORY CODE	DATE OF PURCHASE	QUANTI TY	DESCRIPTION	SERIAL N°	ACQUISITION COST			FIT Doc. N°	NAVISION Ref	LOCATION	RESPONSIBLE	OBSERVATIONS (STATE or CONDITION)			
					Currency	Amount	Value in EUR								
VIE0402411-001	9-Dec-08	1	Landfill construction		VND	2,035,846,900	86,425.83	AT 347-GT 1024		Hoa Kien commune, Tuy Hoa city	Jan Van Lint & Huynh Kim Toan	in completion phase, to be handed-over on 31-Mar-11 to Phu Yen PPC			
					VND	4,071,693,800	172,157.36	AT 367-GT 1036							
					VND	1,227,667,781	56,011.85	AT 425-GT 1238							
					VND	3,706,285,328	146,146.90	AT 587-GT 1565							
					VND	6,055,848,000	237,717.29	AT 631-GT 1719							
					VND	54,000,000	2,007.81	AT 679-GT 1940							
					VND	6,485,217,817	242,546.86	AT 746-GT 2101							
					VND	4,990,777,176	209,458.90	AT 850-GT 2678							
					VND	4,792,061,264	195,962.27	AT 893-GT 2797							
VIE0402411-002	16-Aug-10	N/A	Upgrading the surface of workshop ground		VND	116,000,000	4,764.45	AT 1020-GT 3135		20 Nguyen Trung Truc, W8, Tuy Hoa City	Jan Van Lint & Huynh Kim Toan	completed, to be handed-over on 31-Mar-11 to Phu Yen PPC			
					VND	116,000,000	4,643.16	AT 1045-GT 3205							
					VND	46,511,000	1,803.94	AT 1071-GT 3231							
					VND	43,801,000	1,587.34	AT 1154-GT 3471							
					VND	472,509,100	16,655.24	AT 1146-GT 3463							
VIE0402411-003	30-Nov-10	1	Plastic recycling workshop building		VND	679,697,000	24,293.11	AT 1196-GT 3555		Hoa Kien commune, Tuy Hoa city	Jan Van Lint & Huynh Kim Toan	in completion phase, to be handed-over on 31-Mar-11 to Phu Yen PPC			
					VND	348,746,000	6,066.30	AT 1162-GT 3479							
VIE0402411-004	22-Dec-10	1	Composting facility building		VND	1,035,916,000	37,473.45	AT 1211-GT 3570		Binh Kien commune, Tuy Hoa city	Jan Van Lint & Huynh Kim Toan	in completion phase, to be handed-over on 31-Mar-11 to Phu Yen PPC			
VIE0402411-005	19-Jan-11	1	Closure of dump site		VND	251,463,600	10,669.25	AT 345-GT 1022		20 Nguyen Trung Truc, W8, Tuy Hoa City	Jan Van Lint & Huynh Kim Toan	in completion phase, to be handed-over on 31-Mar-11 to Phu Yen PPC			
VIE0402411-006	22-Aug-08	1	Construction of a new workshop and refurbishment of existing workshop		VND	183,952,000	8,293.22	AT 379-GT 1137							
					VND	367,506,000	16,962.34	AT 401-GT 1197							
					VND	554,662,000	22,734.84	AT 444-GT 1256							
					6	ITEMS		TOTAL BUILDINGS			37,636,161,766	1,504,381.71			

Annex 6: Training activities – Tuy Hoa Environmental Protection Project (VIE 04 024 11)

Type (1)	Implementing persons/ agencies (2)	Number of participants (3)	Days of training (4)	Contents (5)
I. Training for Waste Management Unit (WMU) and Housing Development and Urban Construction Company (HDUCC) staffs				
Training	Van Lang University + ETM Center	30	Nov 2009	Training in Solid Waste Management and Landfill Operation for key staffs of HDUCC
Training	Institute of Human Resource Development of HCMC University of Economics	30	Apr 2010	Training in Human Resource Management for key staffs of HDUCC and WMU
Training	Da Nang Urenco	20	Sep 2010	Training in joint - stock company management
Training	PMU + Mrs Eva Roben from Prospect Consulting & Services Co., Ltd, Belgium	40	18-20 May 2010	Training course on 'Integrated Solid Waste Treatment' took place in Tuy Hoa city with 40 trainees from Binh Dinh, Binh Thuan and Phu Yen provinces
Training	Almadius consultants	10	June 2010 Nov 2010	- To check the technical aspects, quality, progress of work and exchange experience in construction of landfill with PMU, contractor and supervisor. - To prepare the operation manual for landfill
II. Training for motivators of People committee's wards, communes about communication skill in raising public awareness				
Training	PMU + EP&T consultants	175	7 - 21 Jul 2009	PMU in cooperation with People Committee's wards, communes within the city organised 5 training courses in communication skill for 175 motivators including 47 women.
Meeting	PMU + EP&T consultants	175	July 2009 - Mar 2010	Awareness raising activities were carried out at the community by motivators who had joined in training courses of PMU and PMU organised monthly meeting with PC's wards, communes so that the motivators report activity results
Survey	PMU + EP&T consultants	180 households	June 2010	A satisfaction survey on solid waste collection system after 3 years of project implementation at two wards and one commune
Workshop	PMU	100	23 July 2010	A workshop on "Improvement and maintenance of waste collection system at the community" was organised at People's Committee of Ward 9 with the participation of motivators, leaders of wards and communes within Tuy Hoa city and some waste collectors
Training	PMU + EP&T consultants	69	10-11 Aug 2009	Environmental education for 42 teachers at primary and 27 teachers at secondary schools
Motivation	PMU		Aug 2009	PMU handed over 20,000 copies of environmental education booklet "Cung nhau lam sach hanh tinh/Let's clean up our planet" to Division of Education and Training of Tuy Hoa City for all primary and secondary schools within Tuy Hoa city.
Workshop	PMU + EP&T consultants	80	17 May 2009	Two workshops for scavengers and scrap dealers for consultations in order to

Type (1)	Implementing persons/ agencies (2)	Number of participants (3)	Days of training (4)	Contents (5)
			27 June 2009	improve recycling activities.
Meeting	PMU + EP&T consultants	60	Mar 2010	Scavenger's association was officially established with named Union Syndicate "Nghiep Đoàn Đoàn Kết. With the assistance of Tuy Hoa City Labour Trade Union and PMU consultants, scavengers have been provided with necessary knowledge and working skills at new sanitary landfill.
Workshop	PMU	80	25 Jul 2010	A workshop between HDUCC and Union Syndicate was held at People's Committee of Binh Kien commune to discuss about how to work together on the landfill site.
Training	HCMC Preventive Health Care Center	50	4-5 June 2010	Training of trainer (TOT) course on Health care waste management. The purpose of the TOT course is to retrain and subsequently enhance the HCWM capability of the key staff involved in this field in Tuy Hoa City and enable the trainees to train others at their own places of work to increase the HCWM capability of all the involved staff at HCEs and in that way improve the overall HCWM situation.
III. Seminar for Mid-term review (MTR) and Final evaluation				
Seminar	PPC, BTC, PMU + Mrs Eva Roben from Prospect Consulting & Services Co., Ltd, Belgium	120	17 May 2010	A seminar on 'Trends in Solid Waste Management' took place at Cendeluxe Hotel with 120 participants of the higher levels of four provinces: Binh Dinh, Khanh Hoa, Binh Thuan and Phu Yen. The experts gave an overview of current advanced solid waste management methods in the world and of the different technological options; comparing alternatives and generating discussions on how to suit these to the conditions of Viet Nam.
Seminar	PPC, BTC, PMU + Mr. John Gildea from AF Colenco Consulting & Services Co., Ltd	130	10 Mar 2011	A seminar on "Approches to Solid Waste Management" in Sothern Center and Highland Area
IV. Studytour (Domestical and International)				
Studytour	PMU	20	Sep 2009	A study tour for the key staffs of PMU to Nam Son Solid Waste Handling Complex in Thua Thien Hue province, Cau Dien Separation Factory (of the project 3R, URENCO in Hanoi) and a sanitary landfill in Vinh city for improving management capacity
Studytour	PMU + BTC	11	Nov 2009	A studytour to Belgium was organised for the provincial and city officials to study, exchange experience in solid waste management
Studytour	PMU + BTC	11	March 2010	A studytour to Malaysia was organised for key staffs of HDUCC and PMU to study, exchange experience in solid waste management
Studytour	PMU + BTC	9	Feb 2011	A studytour to Thailand was organised for key staffs of HDUCC and WMU to study, exchange experience in landfill operation and recycling activities